

Charleston-Kanawha Valley Regional Transportation Authority (KRT)

P.O. Box 1188
Charleston, WV 25324
(304)343-3840

Chief Executive Officer: Milton C. Back,
General Manager
ID Number: 3001

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Charleston, WV	
Square Miles	93
Population	164,418
Population Ranking Out of 405 UZA's	150

Service Area Statistics

Square Miles	908
Population	231,414

Service Consumption

Annual Passenger Miles	11,155,630
Annual Unlinked Trips	2,140,536
Average Weekday Unlinked Trips	7,406
Average Saturday Unlinked Trips	3,984
Average Sunday Unlinked Trips	846

Service Supplied

Annual Vehicle Revenue Miles	2,839,109
Annual Vehicle Revenue Hours	168,739
Total Fleet	65
Vehicles Operated in Maximum Service	54
Base Period Requirement	32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	44	0	44
Demand Response	10	0	10
Total	54	0	54

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,428,787
Local Funds	4,704,368
State Funds	45,319
Federal Assistance	668,361
Other Funds	272,599
Total Operating Funds Expended	\$7,119,434

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,311,764
Materials & Supplies	1,035,147
Purchased Transportation	0
Other Operating Expenses	690,389
Total Operating Expenses	\$7,037,300

Reconciling Cash Expenditures	\$82,134
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Sources of Capital Funds Expended

Local Funds	\$213,610
State Funds	0
Federal Assistance	584,303
Total Capital Funds Expended	\$797,913

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$82,199	\$502,104	\$584,303
Demand Response	20,596	193,014	213,610
Total	\$102,795	\$695,118	\$797,913

Characteristics

	Bus	Demand Response
Operating Expense	\$6,453,419	\$583,881
Capital Funding	\$584,303	\$213,610
Annual Passenger Miles	10,794,793	360,837
Annual Vehicle Revenue Miles	2,478,484	360,625
Annual Unlinked Trips	2,111,447	29,089
Average Weekday Unlinked Trips	7,295	111
Annual Vehicle Revenue Hours	145,318	23,421
Fixed Guideway Directional Route Miles	1.0	N/A
Total Fleet	54	11
Average Fleet Age in Years	5.1	2.5
Vehicles Operated in Maximum Service	44	10
Peak to Base Ratio	1.4	N/A
Percent Spares	23%	10%

Performance Measures

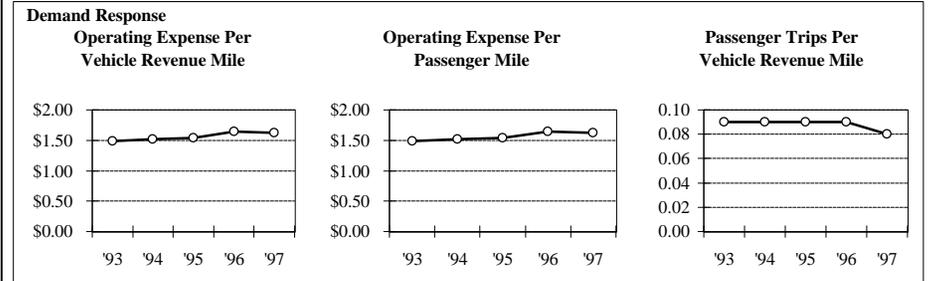
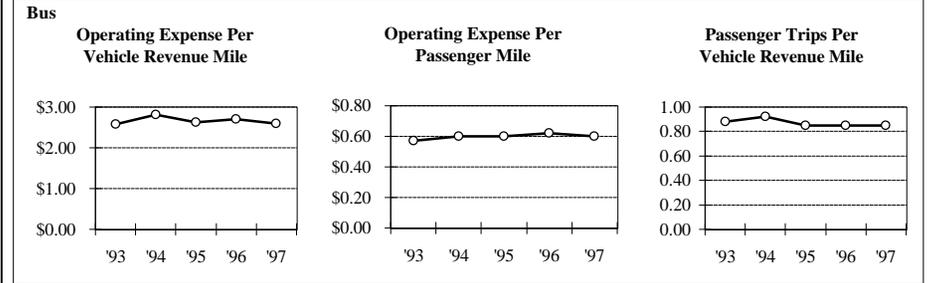
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.60	\$1.62
Operating Expense/Vehicle Revenue Hour	\$44.41	\$24.93

Cost Effectiveness

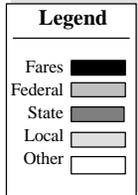
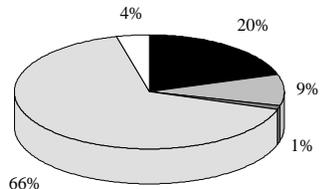
Operating Expense/Passenger Mile	\$0.60	\$1.62
Operating Expense/Unlinked Passenger Trip	\$3.06	\$20.07

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.85	0.08
Unlinked Passenger Trips/Vehicle Revenue Hour	14.53	1.24



Sources of Operating Funds Expended



Sources of Capital Funds Expended

