

Huntington-The Tri-State Transit Authority (TTA)

1120 Virginia Avenue, West
 Huntington, WV 25779
 (304)529-6094

Chief Executive Officer: Arna V. Shaffer,
 General Manager
 ID Number: 3002

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Huntington--Ashland, WV--KY--OH	
Square Miles	86
Population	169,594
Population Ranking Out of 405 UZA's	147

Service Area Statistics

Square Miles	60
Population	86,354

Service Consumption

Annual Passenger Miles	2,483,935
Annual Unlinked Trips	545,770
Average Weekday Unlinked Trips	1,866
Average Saturday Unlinked Trips	1,345
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	822,080
Annual Vehicle Revenue Hours	50,209
Total Fleet	37
Vehicles Operated in Maximum Service	26
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	0	5
Total	21	5

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$315,062
Local Funds	1,479,744
State Funds	19,193
Federal Assistance	434,965
Other Funds	296,699
Total Operating Funds Expended	\$2,545,663

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,804,743
Materials & Supplies	210,810
Purchased Transportation	175,313
Other Operating Expenses	353,237
Total Operating Expenses	\$2,544,103

Reconciling Cash Expenditures	\$1,560
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Sources of Capital Funds Expended

Local Funds	\$64,815
State Funds	0
Federal Assistance	237,414
Total Capital Funds Expended	\$302,229

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$302,229	\$302,229
Demand Response	0	0	0
Total	\$0	\$302,229	\$302,229

Characteristics

Operating Expense	\$2,368,790
Capital Funding	\$302,229
Annual Passenger Miles	2,390,698
Annual Vehicle Revenue Miles	679,555
Annual Unlinked Trips	528,920
Average Weekday Unlinked Trips	1,804
Annual Vehicle Revenue Hours	41,529
Fixed Guideway Directional Route Miles	0.0
Total Fleet	31
Average Fleet Age in Years	7.4
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	1.1
Percent Spares	48%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.49	\$1.23
Operating Expense/Vehicle Revenue Hour	\$57.04	\$20.20

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.99	\$1.88
Operating Expense/Unlinked Passenger Trip	\$4.48	\$10.40

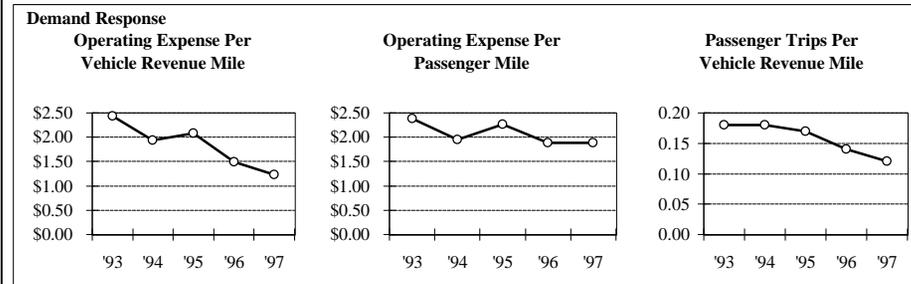
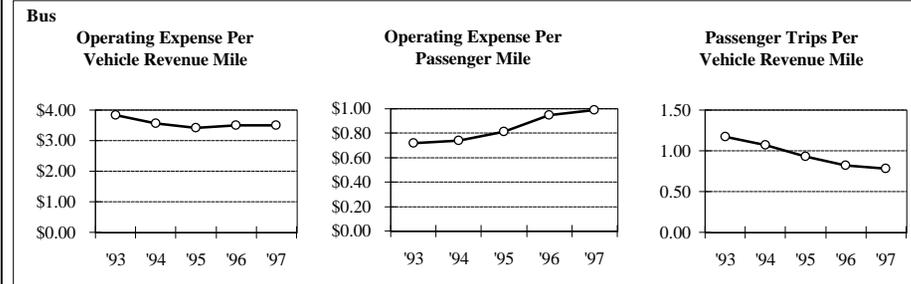
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.78	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	12.74	1.94

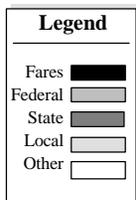
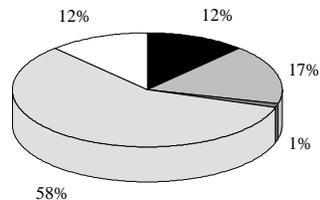
Demand

Bus

Operating Expense	\$175,313
Capital Funding	\$0
Annual Passenger Miles	93,237
Annual Vehicle Revenue Miles	142,525
Annual Unlinked Trips	16,850
Average Weekday Unlinked Trips	62
Annual Vehicle Revenue Hours	8,680
Fixed Guideway Directional Route Miles	N/A
Total Fleet	6
Average Fleet Age in Years	2.7
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	20%



Sources of Operating Funds Expended



Sources of Capital Funds Expended

