

# Greater Richmond Transit Company (GRTC)

101 South Davis Avenue  
 Richmond, VA 23261  
 (804)358-3871

Chief Executive Officer: Rollo C. Axton,  
 General Manager  
 ID Number: 3006

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Richmond, VA</b>	
Square Miles	303
Population	589,980
Population Ranking Out of 405 UZA's	50

#### Service Area Statistics

Square Miles	374
Population	308,505

#### Service Consumption

Annual Passenger Miles	35,225,548
Annual Unlinked Trips	15,723,820
Average Weekday Unlinked Trips	54,024
Average Saturday Unlinked Trips	24,658
Average Sunday Unlinked Trips	12,188

#### Service Supplied

Annual Vehicle Revenue Miles	5,108,800
Annual Vehicle Revenue Hours	431,922
Total Fleet	241
Vehicles Operated in Maximum Service	154
Base Period Requirement	63

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	128	0
Demand Response	0	26
<b>Total</b>	<b>128</b>	<b>26</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$8,814,204
Local Funds	5,713,142
State Funds	4,986,693
Federal Assistance	1,559,945
Other Funds	774,297
<b>Total Operating Funds Expended</b>	<b>\$21,848,281</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$14,724,545
Materials & Supplies	2,791,243
Purchased Transportation	1,676,381
Other Operating Expenses	2,656,112
<b>Total Operating Expenses</b>	<b>\$21,848,281</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$1,009,067
State Funds	1,128,726
Federal Assistance	8,691,590
<b>Total Capital Funds Expended</b>	<b>\$10,829,383</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,631,272	\$1,198,111	\$10,829,383
Demand Response	0	0	0
<b>Total</b>	<b>\$9,631,272</b>	<b>\$1,198,111</b>	<b>\$10,829,383</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$20,171,900	\$1,676,381
Capital Funding	\$10,829,383	\$0
Annual Passenger Miles	34,144,858	1,080,690
Annual Vehicle Revenue Miles	4,339,210	769,590
Annual Unlinked Trips	15,617,740	106,080
Average Weekday Unlinked Trips	53,608	416
Annual Vehicle Revenue Hours	380,667	51,255
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	208	33
Average Fleet Age in Years	9.6	2.8
Vehicles Operated in Maximum Service	128	26
Peak to Base Ratio	2.0	N/A
Percent Spares	63%	27%

### Performance Measures

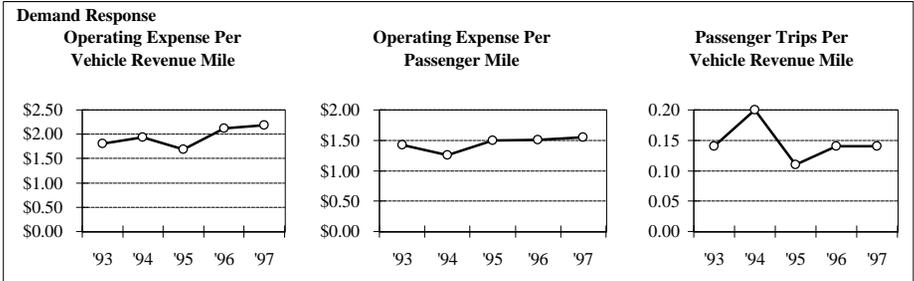
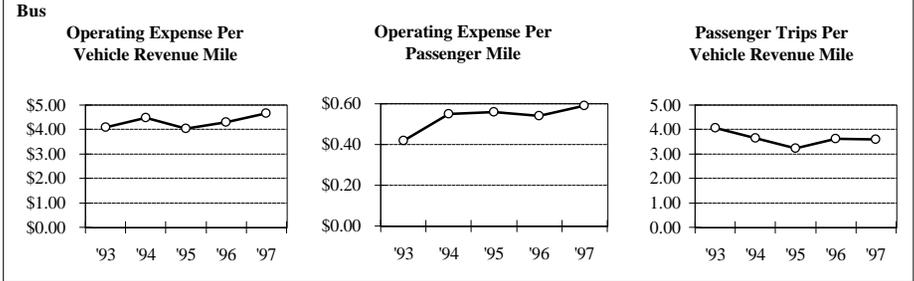
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.65	\$2.18
Operating Expense/Vehicle Revenue Hour	\$52.99	\$32.71

#### Cost Effectiveness

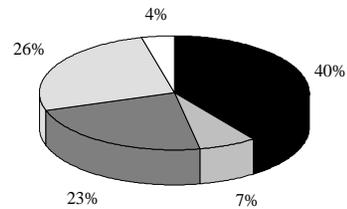
Operating Expense/Passenger Mile	\$0.59	\$1.55
Operating Expense/Unlinked Passenger Trip	\$1.29	\$15.80

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.60	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	41.03	2.07



**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

