

Greater Roanoke Transit Company (Valley Metro)

1108 Campbell Avenue, S.E.
Roanoke, VA 24032
(540)982-0305

Chief Executive Officer: David Morgan,
General Manager
ID Number: 3007

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Roanoke, VA	
Square Miles	92
Population	178,277
Population Ranking Out of 405 UZA's	142

Service Area Statistics

Square Miles	43
Population	96,000

Service Consumption

Annual Passenger Miles	6,423,483
Annual Unlinked Trips	1,814,506
Average Weekday Unlinked Trips	6,281
Average Saturday Unlinked Trips	4,244
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,478,220
Annual Vehicle Revenue Hours	113,678
Total Fleet	50
Vehicles Operated in Maximum Service	42
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	30	0
Demand Response	0	12
Total	30	12

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,312,319
Local Funds	803,426
State Funds	869,606
Federal Assistance	574,147
Other Funds	195,917
Total Operating Funds Expended	\$3,755,415

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,445,000
Materials & Supplies	412,744
Purchased Transportation	280,192
Other Operating Expenses	617,479
Total Operating Expenses	\$3,755,415

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$4,731
State Funds	4,731
Federal Assistance	37,850
Total Capital Funds Expended	\$47,312

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$47,312	\$0	\$47,312
Demand Response	0	0	0
Total	\$47,312	\$0	\$47,312

Characteristics

	Bus	Demand Response
Operating Expense	\$3,475,223	\$280,192
Capital Funding	\$47,312	\$0
Annual Passenger Miles	6,164,043	259,440
Annual Vehicle Revenue Miles	1,218,780	259,440
Annual Unlinked Trips	1,786,679	27,827
Average Weekday Unlinked Trips	6,178	103
Annual Vehicle Revenue Hours	94,352	19,326
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	12
Average Fleet Age in Years	5.4	4.5
Vehicles Operated in Maximum Service	30	12
Peak to Base Ratio	1.9	N/A
Percent Spares	27%	0%

Performance Measures

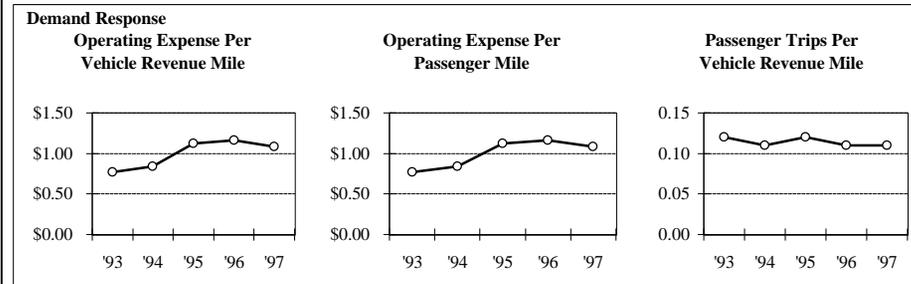
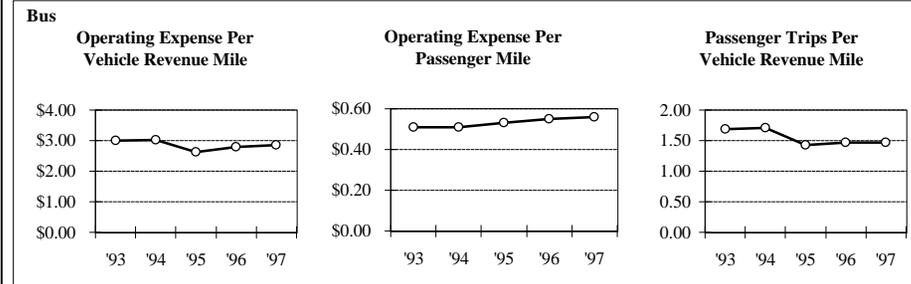
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.85	\$1.08
Operating Expense/Vehicle Revenue Hour	\$36.83	\$14.50

Cost Effectiveness

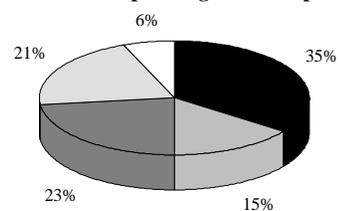
	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.56	\$1.08
Operating Expense/Unlinked Passenger Trip	\$1.95	\$10.07

Service Effectiveness

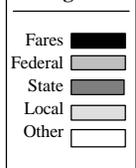
	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.47	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	18.94	1.44



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

