

## Greater Lynchburg Transit Company (GLTC)

1301 Kemper Street  
Lynchburg, VA 24505  
(804)847-5311

Chief Executive Officer: Michael J. Carroll,  
General Manager  
ID Number: 3008

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Lynchburg, VA</b>	
Square Miles	103
Population	98,138
Population Ranking Out of 405 UZA's	229

##### Service Area Statistics

Square Miles	72
Population	80,846

##### Service Consumption

Annual Passenger Miles	5,144,500
Annual Unlinked Trips	1,967,252
Average Weekday Unlinked Trips	6,554
Average Saturday Unlinked Trips	4,013
Average Sunday Unlinked Trips	1,442

##### Service Supplied

Annual Vehicle Revenue Miles	923,300
Annual Vehicle Revenue Hours	64,696
Total Fleet	29
Vehicles Operated in Maximum Service	19
Base Period Requirement	14

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	2	0
<b>Total</b>	<b>19</b>	<b>0</b>

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$775,739
Local Funds	372,231
State Funds	632,658
Federal Assistance	594,815
Other Funds	77,074
<b>Total Operating Funds Expended</b>	<b>\$2,452,517</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,605,823
Materials & Supplies	415,680
Purchased Transportation	0
Other Operating Expenses	431,014
<b>Total Operating Expenses</b>	<b>\$2,452,517</b>

Reconciling Cash Expenditures	\$0
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##### Sources of Capital Funds Expended

Local Funds	\$43,404
State Funds	22,643
Federal Assistance	264,172
<b>Total Capital Funds Expended</b>	<b>\$330,219</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$330,219	\$330,219
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$330,219</b>	<b>\$330,219</b>

#### Characteristics

Operating Expense	\$2,361,668
Capital Funding	\$330,219
Annual Passenger Miles	5,079,912
Annual Vehicle Revenue Miles	860,356
Annual Unlinked Trips	1,957,028
Average Weekday Unlinked Trips	6,517
Annual Vehicle Revenue Hours	61,152
Fixed Guideway Directional Route Miles	0.0
Total Fleet	25
Average Fleet Age in Years	7.0
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	1.2
Percent Spares	47%

#### Performance Measures

<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$2.74	\$1.44
Operating Expense/Vehicle Revenue Hour	\$38.62	\$25.63

#### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.46	\$1.41
Operating Expense/Unlinked Passenger Trip	\$1.21	\$8.89

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.27	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	32.00	2.88

