

Petersburg Area Transit

City Hall
Petersburg, VA 23803
(804)733-2301

Chief Executive Officer: B. David Canada,
City Manager
ID Number: 3009

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Petersburg, VA	
Square Miles	67
Population	103,526
Population Ranking Out of 405 UZA's	220

Service Area Statistics

Square Miles	7
Population	27,030

Service Consumption

Annual Passenger Miles	1,751,939
Annual Unlinked Trips	698,537
Average Weekday Unlinked Trips	2,427
Average Saturday Unlinked Trips	1,520
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	372,021
Annual Vehicle Revenue Hours	31,072
Total Fleet	14
Vehicles Operated in Maximum Service	12
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	2
Total	10	2

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$362,531
Local Funds	13,238
State Funds	209,296
Federal Assistance	366,566
Other Funds	13,602
Total Operating Funds Expended	\$965,233

Summary of Operating Expenses

Salaries/Wages/Benefits	\$637,668 Q
Materials & Supplies	220,712 Q
Purchased Transportation	60,155 Q
Other Operating Expenses	46,698 Q
Total Operating Expenses	\$965,233 Q

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$6,631
State Funds	2,842
Federal Assistance	37,891
Total Capital Funds Expended	\$47,364

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$47,364	\$47,364
Demand Response	0	0	0
Total	\$0	\$47,364	\$47,364

Characteristics

	Bus	Demand Response
Operating Expense	\$905,078 O	\$60,155
Capital Funding	\$47,364	\$0
Annual Passenger Miles	1,716,840	35,099
Annual Vehicle Revenue Miles	338,509	33,512
Annual Unlinked Trips	687,297	11,240
Average Weekday Unlinked Trips	2,387	40
Annual Vehicle Revenue Hours	26,632	4,440
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	2
Average Fleet Age in Years	6.7	3.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	1.3	N/A
Percent Spares	20%	0%

Performance Measures

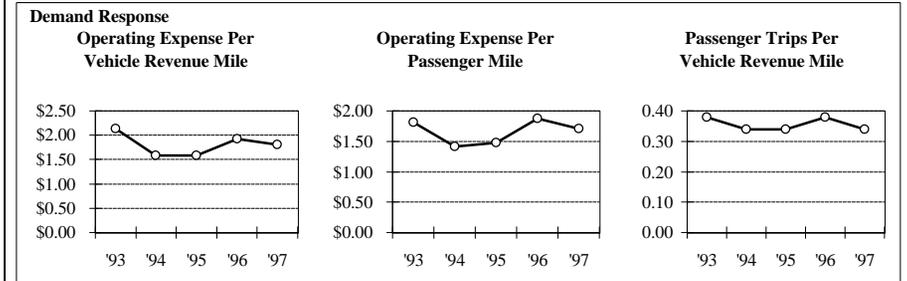
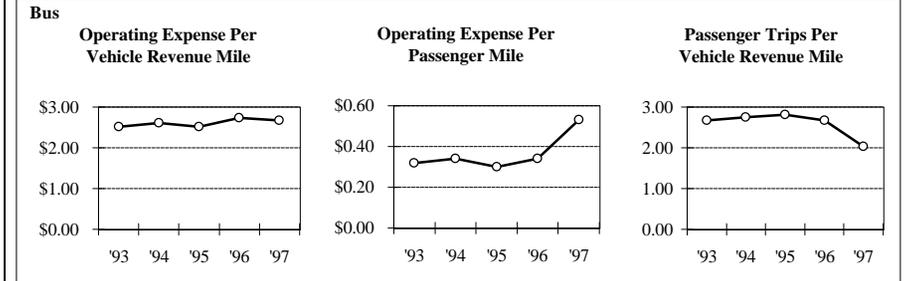
	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.67 Q	\$1.80
Operating Expense/Vehicle Revenue Hour	\$33.98 Q	\$13.55

Cost Effectiveness

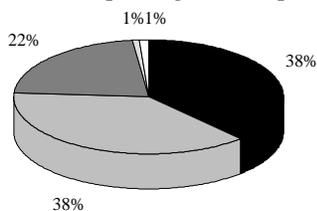
Operating Expense/Passenger Mile	\$0.53 Q	\$1.71
Operating Expense/Unlinked Passenger Trip	\$1.32 Q	\$5.35

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.03	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	25.81	2.53



Sources of Operating Funds Expended



Sources of Capital Funds Expended

