

# Altoona Metro Transit (AMTRAN)

3301 Fifth Avenue  
Altoona, PA 16602  
(814)944-4074

Chief Executive Officer: Eric Wolf,  
General Manager  
ID Number: 3011

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Altoona, PA</b>	
Square Miles	30
Population	76,551
Population Ranking Out of 405 UZA's	276

#### Service Area Statistics

Square Miles	25
Population	69,608

#### Service Consumption

Annual Passenger Miles	2,186,456
Annual Unlinked Trips	670,124
Average Weekday Unlinked Trips	2,305
Average Saturday Unlinked Trips	1,507
Average Sunday Unlinked Trips	226

#### Service Supplied

Annual Vehicle Revenue Miles	498,748
Annual Vehicle Revenue Hours	35,096
Total Fleet	55
Vehicles Operated in Maximum Service	36
Base Period Requirement	10

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0
Demand Response	0	12
<b>Total</b>	<b>24</b>	<b>12</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$741,796
Local Funds	53,134
State Funds	622,594
Federal Assistance	409,634
Other Funds	50,677
<b>Total Operating Funds Expended</b>	<b>\$1,877,835</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,362,084
Materials & Supplies	183,383
Purchased Transportation	59,627
Other Operating Expenses	264,493
<b>Total Operating Expenses</b>	<b>\$1,869,587</b>

Reconciling Cash Expenditures	\$8,248
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#### Sources of Capital Funds Expended

Local Funds	\$7,087
State Funds	41,107
Federal Assistance	160,116
<b>Total Capital Funds Expended</b>	<b>\$208,310</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$67,623	\$140,687	\$208,310
Demand Response	0	0	0
<b>Total</b>	<b>\$67,623</b>	<b>\$140,687</b>	<b>\$208,310</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$1,809,960	\$59,627
Capital Funding	\$208,310	\$0
Annual Passenger Miles	2,148,112	38,344
Annual Vehicle Revenue Miles	474,068	24,680
Annual Unlinked Trips	660,968	9,156
Average Weekday Unlinked Trips	2,273	32
Annual Vehicle Revenue Hours	33,376	1,720
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	26
Average Fleet Age in Years	13.6	3.8
Vehicles Operated in Maximum Service	24	12
Peak to Base Ratio	2.4	N/A
Percent Spares	21%	117%

### Performance Measures

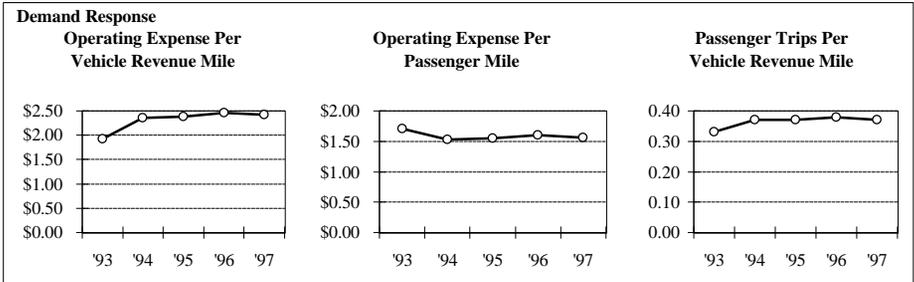
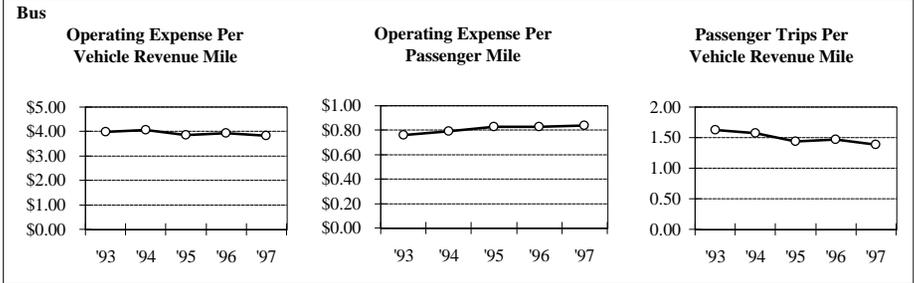
Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.82	\$2.42
Operating Expense/Vehicle Revenue Hour	\$54.23	\$34.67

#### Cost Effectiveness

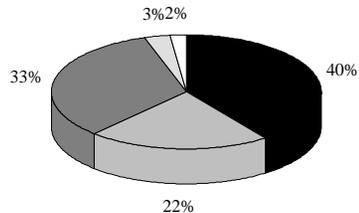
Operating Expense/Passenger Mile	\$0.84	\$1.56
Operating Expense/Unlinked Passenger Trip	\$2.74	\$6.51

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.39	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	19.80	5.32



**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

