

Cambria County Transit Authority (CCTA)

726 Central Avenue
 Johnstown, PA 15902-2996
 (814)535-5526

Chief Executive Officer: William J. Gasior,
 General Manager
 ID Number: 3012

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Johnstown, PA	
Square Miles	36
Population	77,841
Population Ranking Out of 405 UZA's	273

Service Area Statistics

Square Miles	94
Population	92,440

Service Consumption

Annual Passenger Miles	2,075,330
Annual Unlinked Trips	1,328,895
Average Weekday Unlinked Trips	4,569
Average Saturday Unlinked Trips	2,780
Average Sunday Unlinked Trips	386

Service Supplied

Annual Vehicle Revenue Miles	861,880
Annual Vehicle Revenue Hours	69,228
Total Fleet	31
Vehicles Operated in Maximum Service	27
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Inclined Plane	2	0
Total	27	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$728,428
Local Funds	410,786
State Funds	1,898,154
Federal Assistance	438,790
Other Funds	172,626
Total Operating Funds Expended	\$3,648,784

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,605,014
Materials & Supplies	524,372
Purchased Transportation	0
Other Operating Expenses	519,398
Total Operating Expenses	\$3,648,784

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$35,811
State Funds	874,368
Federal Assistance	795,679
Total Capital Funds Expended	\$1,705,858

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,383,490	\$93,487	\$1,476,977
Inclined Plane	0	228,881	228,881
Total	\$1,383,490	\$322,368	\$1,705,858

Characteristics

	Bus	Inclined Plane
Operating Expense	\$3,332,031	\$316,753
Capital Funding	\$1,476,977	\$228,881
Annual Passenger Miles	2,054,963	20,367
Annual Vehicle Revenue Miles	858,921	2,959
Annual Unlinked Trips	1,208,739	120,156
Average Weekday Unlinked Trips	4,285	284
Annual Vehicle Revenue Hours	64,601	4,627
Fixed Guideway Directional Route Miles	0.0	0.2
Total Fleet	29	2
Average Fleet Age in Years	7.8	13.0
Vehicles Operated in Maximum Service	25	2
Peak to Base Ratio	1.1	1.0
Percent Spares	16%	0%

Performance Measures

Service Efficiency

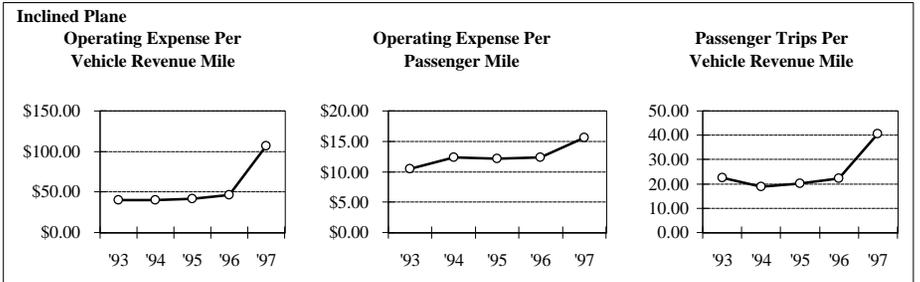
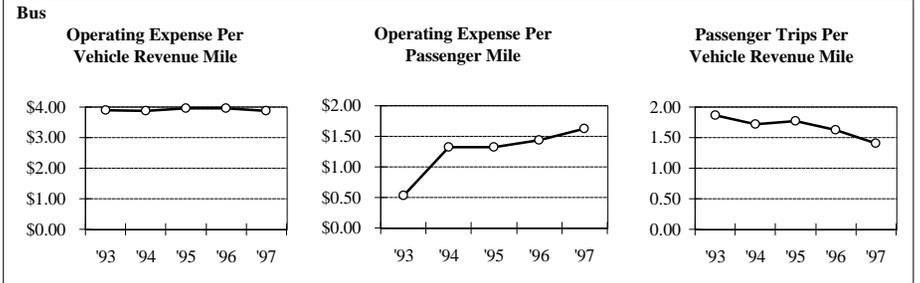
Operating Expense/Vehicle Revenue Mile	\$3.88	\$107.05
Operating Expense/Vehicle Revenue Hour	\$51.58	\$68.46

Cost Effectiveness

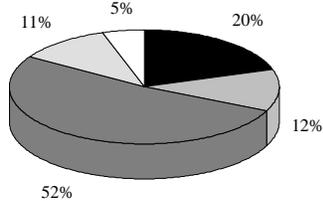
Operating Expense/Passenger Mile	\$1.62	\$15.55
Operating Expense/Unlinked Passenger Trip	\$2.76	\$2.64

Service Effectiveness

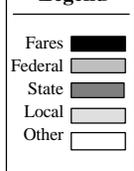
Unlinked Passenger Trips/Vehicle Revenue Mile	1.41	40.61
Unlinked Passenger Trips/Vehicle Revenue Hour	18.71	25.97



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

