

Cumberland-Dauphin-Harrisburg Transit Authority (Cat)

901 North Cameron Street
 Harrisburg, PA 17105
 (717)233-5657

Chief Executive Officer: James H. Hoffer,
 Executive Director
 ID Number: 3014

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Harrisburg, PA	
Square Miles	150
Population	292,904
Population Ranking Out of 405 UZA's	92

Service Area Statistics

Square Miles	66
Population	217,977

Service Consumption

Annual Passenger Miles	8,924,704
Annual Unlinked Trips	3,101,766
Average Weekday Unlinked Trips	11,454
Average Saturday Unlinked Trips	4,140
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,324,368
Annual Vehicle Revenue Hours	105,903
Total Fleet	60
Vehicles Operated in Maximum Service	53
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	49	0
Demand Response	0	4
Total	49	4

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,162,774
Local Funds	758,230
State Funds	2,169,839
Federal Assistance	815,276
Other Funds	172,601
Total Operating Funds Expended	\$6,078,720

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,906,820
Materials & Supplies	479,945
Purchased Transportation	178,598
Other Operating Expenses	513,357
Total Operating Expenses	\$6,078,720

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$15,685
State Funds	177,857
Federal Assistance	277,223
Total Capital Funds Expended	\$470,765

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$351,165	\$351,165
Demand Response	119,600	0	119,600
Total	\$119,600	\$351,165	\$470,765

Characteristics

Operating Expense	\$5,900,122
Capital Funding	\$351,165
Annual Passenger Miles	8,866,340
Annual Vehicle Revenue Miles	1,223,659
Annual Unlinked Trips	3,093,879
Average Weekday Unlinked Trips	11,423
Annual Vehicle Revenue Hours	98,300
Fixed Guideway Directional Route Miles	0.0
Total Fleet	56
Average Fleet Age in Years	10.5
Vehicles Operated in Maximum Service	49
Peak to Base Ratio	2.0
Percent Spares	14%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.82	\$1.77
Operating Expense/Vehicle Revenue Hour	\$60.02	\$23.49

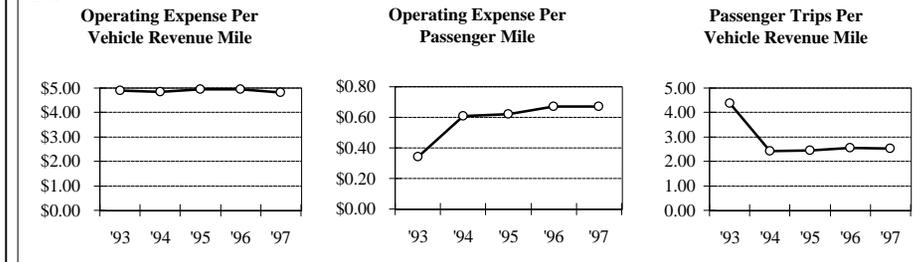
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.67	\$3.06
Operating Expense/Unlinked Passenger Trip	\$1.91	\$22.64

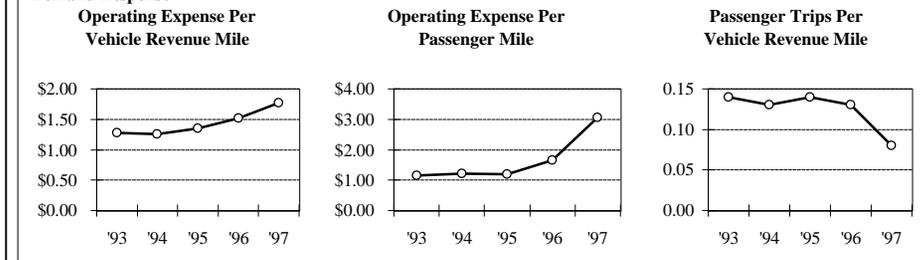
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.53	0.08
Unlinked Passenger Trips/Vehicle Revenue Hour	31.47	1.04

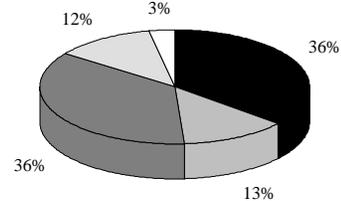
Bus



Demand Response



Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

