

Luzerne County Transportation Authority (L)

315 Northampton Street
Kingston, PA 18704
(717)288-9356

Chief Executive Officer: Harold E. Edwards, Jr.,
Executive Director
ID Number: 3015

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Scranton--Wilkes-Barre, PA	
Square Miles	201
Population	388,225
Population Ranking Out of 405 UZA's	75

Service Area Statistics

Square Miles	56
Population	202,521

Service Consumption

Annual Passenger Miles	10,935,047
Annual Unlinked Trips	2,893,982
Average Weekday Unlinked Trips	10,368
Average Saturday Unlinked Trips	5,208
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	987,321
Annual Vehicle Revenue Hours	67,841
Total Fleet	78
Vehicles Operated in Maximum Service	35
Base Period Requirement	31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	0
Demand Response	0	4
Total	31	4

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$744,092
Local Funds	298,153
State Funds	1,986,680
Federal Assistance	445,990
Other Funds	96,336
Total Operating Funds Expended	\$3,571,251

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,781,924
Materials & Supplies	433,615
Purchased Transportation	66,524
Other Operating Expenses	286,740
Total Operating Expenses	\$3,568,803

Reconciling Cash Expenditures	\$2,448
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Sources of Capital Funds Expended

Local Funds	\$45,403
State Funds	1,281
Federal Assistance	186,740
Total Capital Funds Expended	\$233,424

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$225,737	\$7,687	\$233,424
Demand Response	0	0	0
Total	\$225,737	\$7,687	\$233,424

Characteristics

Operating Expense	\$3,502,279
Capital Funding	\$233,424
Annual Passenger Miles	10,876,443
Annual Vehicle Revenue Miles	922,741
Annual Unlinked Trips	2,885,245
Average Weekday Unlinked Trips	10,337
Annual Vehicle Revenue Hours	62,174
Fixed Guideway Directional Route Miles	0.0
Total Fleet	42
Average Fleet Age in Years	14.6
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	1.0
Percent Spares	35%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.80	\$1.03
Operating Expense/Vehicle Revenue Hour	\$56.33	\$11.74

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.32	\$1.14
Operating Expense/Unlinked Passenger Trip	\$1.21	\$7.61

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.13	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	46.41	1.54

Demand Response

Bus

Operating Expense	\$66,524
Capital Funding	\$0
Annual Passenger Miles	58,604
Annual Vehicle Revenue Miles	64,580
Annual Unlinked Trips	8,737
Average Weekday Unlinked Trips	31
Annual Vehicle Revenue Hours	5,667
Fixed Guideway Directional Route Miles	N/A
Total Fleet	36
Average Fleet Age in Years	3.3
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Percent Spares	800%

