

## Lancaster-Red Rose Transit Authority (RRTA)

45 Erick Road  
Lancaster, PA 17601  
(717)397-5613

Chief Executive Officer: James J. Lutz,  
Executive Director  
ID Number: 3018

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Lancaster, PA</b>	
Square Miles	87
Population	193,583
Population Ranking Out of 405 UZA's	128

##### Service Area Statistics

Square Miles	952
Population	420,920

##### Service Consumption

Annual Passenger Miles	10,464,626
Annual Unlinked Trips	2,345,537
Average Weekday Unlinked Trips	8,019
Average Saturday Unlinked Trips	4,634
Average Sunday Unlinked Trips	1,034

##### Service Supplied

Annual Vehicle Revenue Miles	2,351,665
Annual Vehicle Revenue Hours	156,502
Total Fleet	106
Vehicles Operated in Maximum Service	91
Base Period Requirement	21

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	0
Demand Response	0	60
<b>Total</b>	<b>31</b>	<b>60</b>

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$1,804,173
Local Funds	211,883
State Funds	3,070,687
Federal Assistance	801,066
Other Funds	358,562
<b>Total Operating Funds Expended</b>	<b>\$6,246,371</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,285,328
Materials & Supplies	455,182
Purchased Transportation	2,237,244
Other Operating Expenses	268,617
<b>Total Operating Expenses</b>	<b>\$6,246,371</b>

Reconciling Cash Expenditures	\$0
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##### Sources of Capital Funds Expended

Local Funds	\$95,037
State Funds	519,274
Federal Assistance	185,839
<b>Total Capital Funds Expended</b>	<b>\$800,150</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$638,250	\$638,250
Demand Response	161,900	0	161,900
<b>Total</b>	<b>\$161,900</b>	<b>\$638,250</b>	<b>\$800,150</b>

#### Characteristics

	Bus	Demand Response
Operating Expense	\$4,009,127	\$2,237,244
Capital Funding	\$638,250	\$161,900
Annual Passenger Miles	7,582,595	2,882,031
Annual Vehicle Revenue Miles	1,349,657	1,002,008
Annual Unlinked Trips	2,027,432	318,105
Average Weekday Unlinked Trips	6,876	1,143
Annual Vehicle Revenue Hours	91,819	64,683
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	39	67
Average Fleet Age in Years	7.4	2.7
Vehicles Operated in Maximum Service	31	60
Peak to Base Ratio	1.5	N/A
Percent Spares	26%	12%

#### Performance Measures

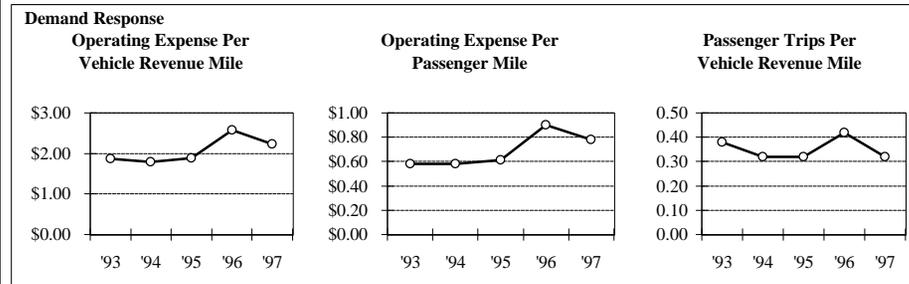
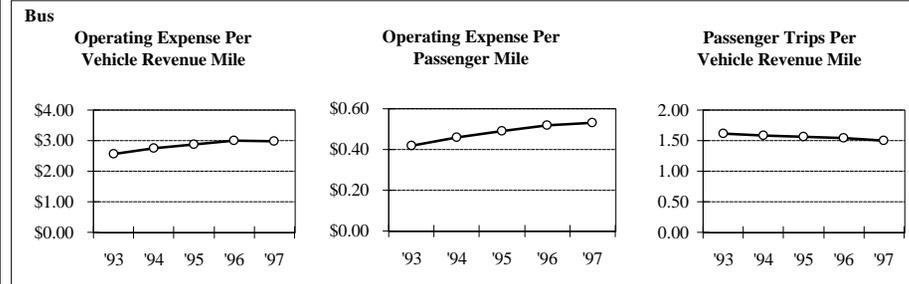
	Bus	Demand Response
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$2.97	\$2.23
Operating Expense/Vehicle Revenue Hour	\$43.66	\$34.59

#### Cost Effectiveness

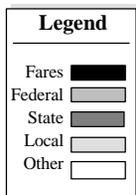
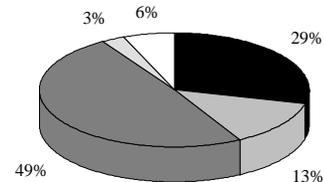
	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.53	\$0.78
Operating Expense/Unlinked Passenger Trip	\$1.98	\$7.03

#### Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.50	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	22.08	4.92



Sources of Operating Funds Expended



Sources of Capital Funds Expended

