

# Pittsburgh Port Authority of Allegheny County (PAT)

2235 Beaver Avenue  
Pittsburgh, PA 15233-1080  
(412)237-7311

Chief Executive Officer: William W. Millar,  
Executive Director  
ID Number: 3022

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Pittsburgh, PA</b>	
Square Miles	778
Population	1,678,745
Population Ranking Out of 405 UZA's	20

#### Service Area Statistics

Square Miles	775
Population	1,523,198

#### Service Consumption

Annual Passenger Miles	278,938,369
Annual Unlinked Trips	72,439,474
Average Weekday Unlinked Trips	243,822
Average Saturday Unlinked Trips	128,048
Average Sunday Unlinked Trips	62,180

#### Service Supplied

Annual Vehicle Revenue Miles	25,933,929
Annual Vehicle Revenue Hours	1,932,452
Total Fleet	974
Vehicles Operated in Maximum Service	798
Base Period Requirement	422

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	756	0
Light Rail	38	0
Inclined Plane	2	2
<b>Total</b>	<b>796</b>	<b>2</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$55,591,290
Local Funds	21,958,462
State Funds	114,324,734
Federal Assistance	12,044,349
Other Funds	5,968,355
<b>Total Operating Funds Expended</b>	<b>\$209,887,190</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$154,805,500
Materials & Supplies	22,208,131
Purchased Transportation	343,031
Other Operating Expenses	3,443,512
<b>Total Operating Expenses</b>	<b>\$180,800,174</b>

Reconciling Cash Expenditures	\$4,339,360
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#### Sources of Capital Funds Expended

Local Funds	\$3,627,184
State Funds	54,794,737
Federal Assistance	70,053,675
<b>Total Capital Funds Expended</b>	<b>\$128,475,596</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$14,205,414	\$93,784,218	\$107,989,632
Light Rail	247,121	20,238,874	20,485,995
Inclined Plane	0	(31)	(31)
<b>Total</b>	<b>\$14,452,535</b>	<b>\$114,023,061</b>	<b>\$128,475,596</b>

### Characteristics

	Bus	Light Rail	Inclined Plane
Operating Expense	\$154,709,265	\$25,315,848	\$775,061
Capital Funding	\$107,989,632	\$20,485,995	-\$31
Annual Passenger Miles	239,424,525	39,328,044	185,800
Annual Vehicle Revenue Miles	24,166,135	1,718,340	49,454
Annual Unlinked Trips	63,583,194	7,420,704	1,435,576
Average Weekday Unlinked Trips	214,899	25,340	3,583
Annual Vehicle Revenue Hours	1,809,811	111,766	10,875
Fixed Guideway Directional Route Miles	41.3	38.1	0.5
Total Fleet	911	59	4
Average Fleet Age in Years	5.7	14.5	123.5
Vehicles Operated in Maximum Service	756	38	4
Peak to Base Ratio	1.9	2.5	1.0
Percent Spares	21%	55%	0%

### Performance Measures

#### Service Efficiency

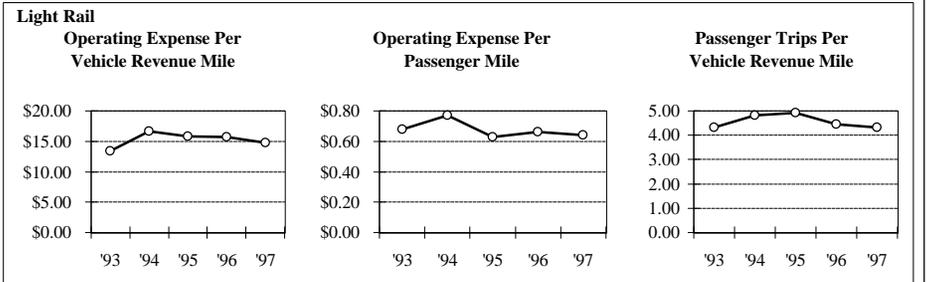
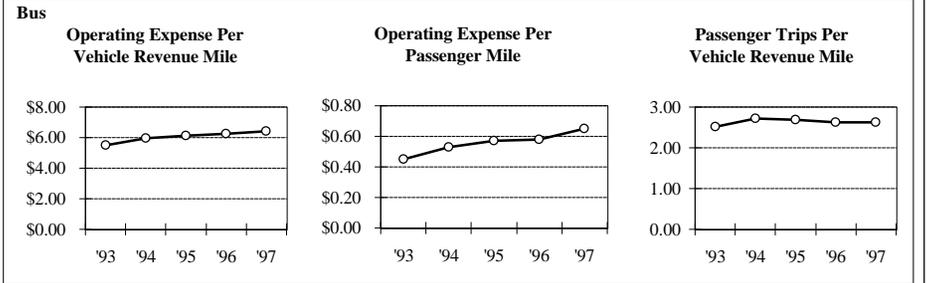
Operating Expense/Vehicle Revenue Mile	\$6.40	\$14.73	\$15.67
Operating Expense/Vehicle Revenue Hour	\$85.48	\$226.51	\$71.27

#### Cost Effectiveness

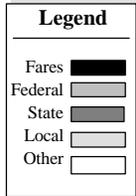
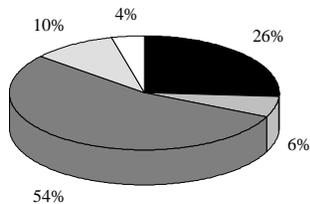
Operating Expense/Passenger Mile	\$0.65	\$0.64	\$4.17
Operating Expense/Unlinked Passenger Trip	\$2.43	\$3.41	\$0.54

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.63	4.32	29.03
Unlinked Passenger Trips/Vehicle Revenue Hour	35.13	66.40	132.01



**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

