

## Beaver County Transit Authority (BCTA)

200 West Washington Street  
 Rochester, PA 15074-2235  
 (412)728-4255

Chief Executive Officer: Bruce W. Ahern,  
 General Manager  
 ID Number: 3023

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics																																																				
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Pittsburgh, PA</b> Square Miles 778 Population 1,678,745 Population Ranking Out of 405 UZA's 20	<b>Sources of Operating Funds Expended</b> Passenger Fares \$908,061 Local Funds 778,209 State Funds 1,430,812 Federal Assistance 266,360 Other Funds 8,633 <b>Total Operating Funds Expended \$3,392,075</b>	<b>Demand Response</b> Bus \$1,848,901 \$1,543,174 Capital Funding \$620,714 \$0 Annual Passenger Miles 8,605,412 1,442,217 Annual Vehicle Revenue Miles 641,005 578,900 Annual Unlinked Trips 427,007 136,851 Average Weekday Unlinked Trips 1,602 496 Annual Vehicle Revenue Hours 29,777 31,037 Fixed Guideway Directional Route Miles 0.0 N/A Total Fleet 14 25 Average Fleet Age in Years 10.3 3.9 Vehicles Operated in Maximum Service 11 21 Peak to Base Ratio 1.4 N/A Percent Spares 27% 19%																																																				
<b>Service Area Statistics</b> Square Miles 440 Population 204,441	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 3,392,075 Other Operating Expenses 0 <b>Total Operating Expenses \$3,392,075</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$2.88 \$2.67 Operating Expense/Vehicle Revenue Hour \$62.09 \$49.72																																																				
<b>Service Consumption</b> Annual Passenger Miles 10,047,629 Annual Unlinked Trips 563,858 Average Weekday Unlinked Trips 2,098 Average Saturday Unlinked Trips 554 Average Sunday Unlinked Trips 0	<b>Sources of Capital Funds Expended</b> Local Funds \$74,159 State Funds 156,719 Federal Assistance 389,836 <b>Total Capital Funds Expended \$620,714</b>	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.21 \$1.07 Operating Expense/Unlinked Passenger Trip \$4.33 \$11.28																																																				
<b>Service Supplied</b> Annual Vehicle Revenue Miles 1,219,905 Annual Vehicle Revenue Hours 60,814 Total Fleet 39 Vehicles Operated in Maximum Service 32 Base Period Requirement 8	<b>Uses of Capital Funds</b> Rolling Stock \$120,840 Facilities and Other \$499,874 Total \$620,714	<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 0.67 0.24 Unlinked Passenger Trips/Vehicle Revenue Hour 14.34 4.41																																																				
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