

County of Lackawanna Transit System (Colts)

North South Road
Scranton, PA 18504
(717)343-1720

Chief Executive Officer: James H. Finan,
Executive Director
ID Number: 3025

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Scranton--Wilkes-Barre, PA	
Square Miles	201
Population	388,225
Population Ranking Out of 405 UZA's	75

Service Area Statistics

Square Miles	164
Population	209,243

Service Consumption

Annual Passenger Miles	7,810,539
Annual Unlinked Trips	1,633,986
Average Weekday Unlinked Trips	6,291
Average Saturday Unlinked Trips	3,309
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	978,918
Annual Vehicle Revenue Hours	83,031
Total Fleet	48
Vehicles Operated in Maximum Service	35
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	2
Demand Response	0	8
Total	25	10

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$790,075
Local Funds	482,992
State Funds	2,277,243
Federal Assistance	382,390
Other Funds	171,390
Total Operating Funds Expended	\$4,104,090

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,952,429
Materials & Supplies	484,383
Purchased Transportation	308,849
Other Operating Expenses	358,429
Total Operating Expenses	\$4,104,090

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$23,465
State Funds	114,381
Federal Assistance	558,208
Total Capital Funds Expended	\$696,054

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$495,200	\$200,854	\$696,054
Demand Response	0	0	0
Total	\$495,200	\$200,854	\$696,054

Characteristics

	Bus	Demand Response
Operating Expense	\$3,888,406	\$215,684
Capital Funding	\$696,054	\$0
Annual Passenger Miles	7,748,718	61,821
Annual Vehicle Revenue Miles	874,170	104,748
Annual Unlinked Trips	1,624,971	9,015
Average Weekday Unlinked Trips	6,256	35
Annual Vehicle Revenue Hours	74,808	8,223
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	35	13
Average Fleet Age in Years	8.8	3.9
Vehicles Operated in Maximum Service	27	8
Peak to Base Ratio	1.0	N/A
Percent Spares	30%	63%

Performance Measures

Service Efficiency

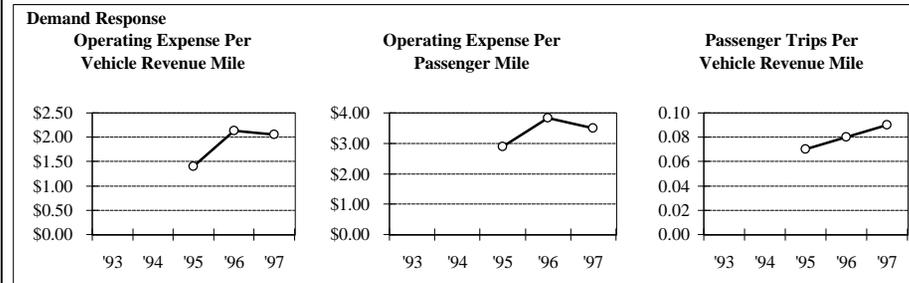
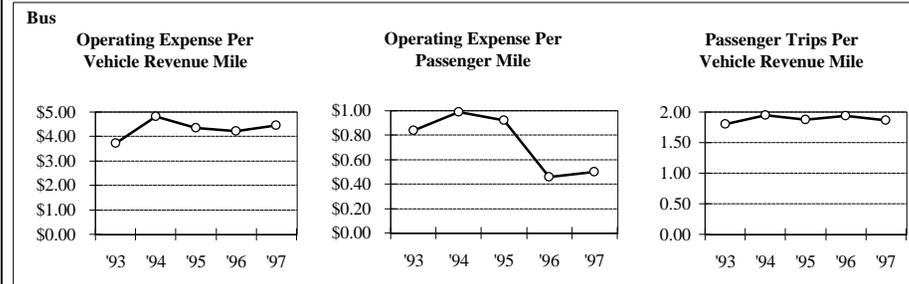
Operating Expense/Vehicle Revenue Mile	\$4.45	\$2.06
Operating Expense/Vehicle Revenue Hour	\$51.98	\$26.23

Cost Effectiveness

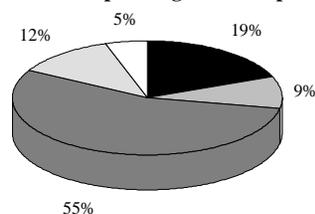
Operating Expense/Passenger Mile	\$0.50	\$3.49
Operating Expense/Unlinked Passenger Trip	\$2.39	\$23.93

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.86	0.09
Unlinked Passenger Trips/Vehicle Revenue Hour	21.72	1.10



Sources of Operating Funds Expended



Legend

Fares	■
Federal	■
State	■
Local	■
Other	■

Sources of Capital Funds Expended

