

# York County Transportation Authority (YCTA)

1230 Roosevelt Avenue  
York, PA 17404  
(717)846-5562

Chief Executive Officer: Stephen G. Bland,  
Executive Director  
ID Number: 3027

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>York, PA</b>	
Square Miles	57
Population	142,675
Population Ranking Out of 405 UZA's	169

#### Service Area Statistics

Square Miles	25
Population	104,155

#### Service Consumption

Annual Passenger Miles	3,162,847 Q
Annual Unlinked Trips	1,052,441 Q
Average Weekday Unlinked Trips	3,682
Average Saturday Unlinked Trips	2,124
Average Sunday Unlinked Trips	43

#### Service Supplied

Annual Vehicle Revenue Miles	1,169,987 Q
Annual Vehicle Revenue Hours	112,086
Total Fleet	74
Vehicles Operated in Maximum Service	54
Base Period Requirement	13

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	24	12 Q
<b>Total</b>	<b>42</b>	<b>12 Q</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$1,510,987 Q
Local Funds	67,577 Q
State Funds	1,455,655 Q
Federal Assistance	661,977 Q
Other Funds	94,863 Q
<b>Total Operating Funds Expended</b>	<b>\$3,791,059 Q</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,412,775 Q
Materials & Supplies	400,354 Q
Purchased Transportation	273,235 Q
Other Operating Expenses	552,407 Q
<b>Total Operating Expenses</b>	<b>\$3,638,771 Q</b>

Reconciling Cash Expenditures	\$26,787
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#### Sources of Capital Funds Expended

Local Funds	\$29,897
State Funds	469,369
Federal Assistance	992,888
<b>Total Capital Funds Expended</b>	<b>\$1,492,154</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$599,254	\$110,342	\$709,596
Demand Response	782,558	0	782,558
<b>Total</b>	<b>\$1,381,812</b>	<b>\$110,342</b>	<b>\$1,492,154</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$2,181,371 Q	\$1,457,400 Q
Capital Funding	\$709,596	\$782,558
Annual Passenger Miles	2,452,396	710,451 Q
Annual Vehicle Revenue Miles	625,464 Q	544,523 Q
Annual Unlinked Trips	875,670	176,771 Q
Average Weekday Unlinked Trips	3,035	647
Annual Vehicle Revenue Hours	49,622	62,464
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	52
Average Fleet Age in Years	8.9 Q	3.3 Q
Vehicles Operated in Maximum Service	18	36 Q
Peak to Base Ratio	1.4	N/A
Percent Spares	22%	44%

### Performance Measures

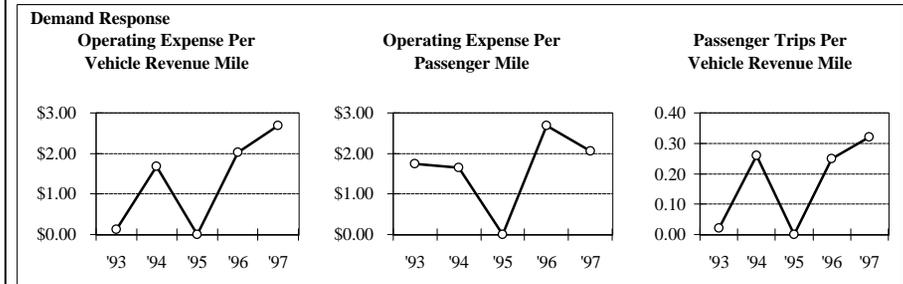
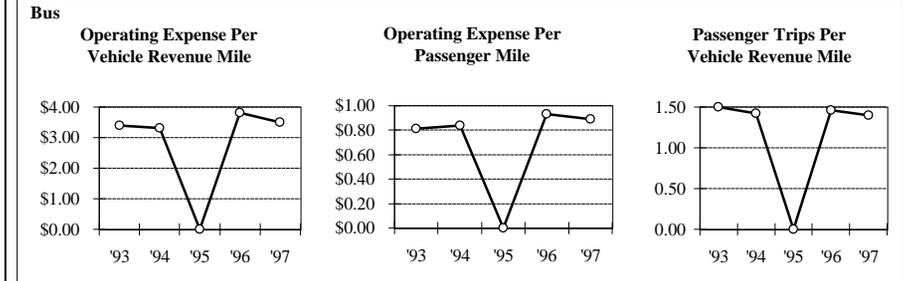
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.49 Q	\$2.68 Q
Operating Expense/Vehicle Revenue Hour	\$43.96 Q	\$23.33 Q

### Cost Effectiveness

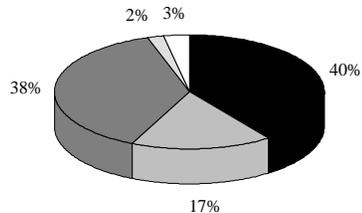
Operating Expense/Passenger Mile	\$0.89 Q	\$2.05 Q
Operating Expense/Unlinked Passenger Trip	\$2.49 Q	\$8.24 Q

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.40 Q	0.32 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	17.65	2.83 Q



Sources of Operating Funds Expended



Sources of Capital Funds Expended

