

Maryland - Mass Transit Administration (Maryland MTA)

6 Saint Paul Street
 Baltimore, MD 21202-1614
 (410)767-3943

Chief Executive Officer: Ronald L. Freeland,
 Administrator
 ID Number: 3034

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Baltimore, MD	
Square Miles	593
Population	1,889,873
Population Ranking Out of 405 UZA's	17
Other UZA's Served:	7

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	530,894,251
Annual Unlinked Trips	103,482,184
Average Weekday Unlinked Trips	358,688
Average Saturday Unlinked Trips	162,472
Average Sunday Unlinked Trips	61,688

Service Supplied

Annual Vehicle Revenue Miles	34,346,466
Annual Vehicle Revenue Hours	2,398,820
Total Fleet	1,326
Vehicles Operated in Maximum Service	1,049
Base Period Requirement	311

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	679	91
Heavy Rail	54	0
Commuter Rail	0	113
Demand Response	12	70
Light Rail	30	0
Total	775	274

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$93,836,233
Local Funds	0
State Funds	146,623,470
Federal Assistance	4,126,016
Other Funds	5,580,159
Total Operating Funds Expended	\$250,165,878

Summary of Operating Expenses

Salaries/Wages/Benefits	\$148,534,844
Materials & Supplies	20,870,019
Purchased Transportation	58,296,067
Other Operating Expenses	21,204,593
Total Operating Expenses	\$248,905,523

Reconciling Cash Expenditures	\$1,260,355
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	9,011,676
Federal Assistance	93,368,254
Total Capital Funds Expended	\$102,379,930

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$38,139	\$10,749,501	\$10,787,640
Heavy Rail	473,298	25,003,057	25,476,355
Commuter Rail	8,276,868	14,233,649	22,510,517
Demand Response	0	0	0
Light Rail	8,887,219	34,718,199	43,605,418
Total	\$17,675,524	\$84,704,406	\$102,379,930

Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$144,231,992	\$32,006,572	\$44,538,945	\$19,935,287
Capital Funding	\$10,787,640	\$25,476,355	\$22,510,517	\$43,605,418
Annual Passenger Miles	278,278,422	66,046,134	139,905,298	43,847,424
Annual Vehicle Revenue Miles	20,001,053	4,231,002	4,558,279	2,296,035
Annual Unlinked Trips	78,997,796	12,599,783	4,656,425	6,771,468
Average Weekday Unlinked Trips	271,300	44,920	18,260	22,656
Annual Vehicle Revenue Hours	1,728,177	169,040	113,350	133,622
Fixed Guideway Directional Route Miles	20.0	29.4	373.4	43.6
Total Fleet	959	100	134	35
Average Fleet Age in Years	9.4	12.4	25.1	5.0
Vehicles Operated in Maximum Service	770	54	113	30
Peak to Base Ratio	3.2	1.9	3.5	1.0
Percent Spares	25%	85%	19%	17%

Performance Measures

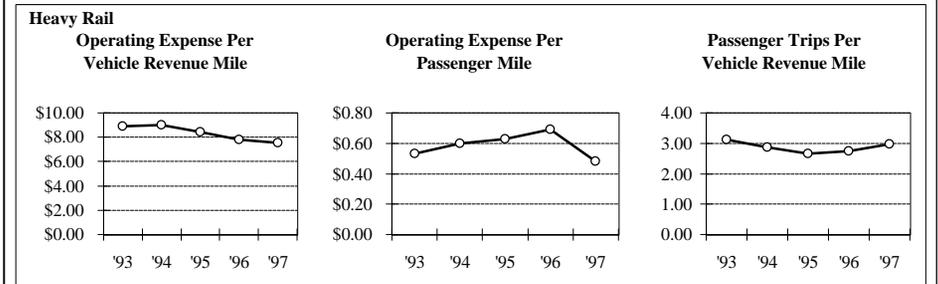
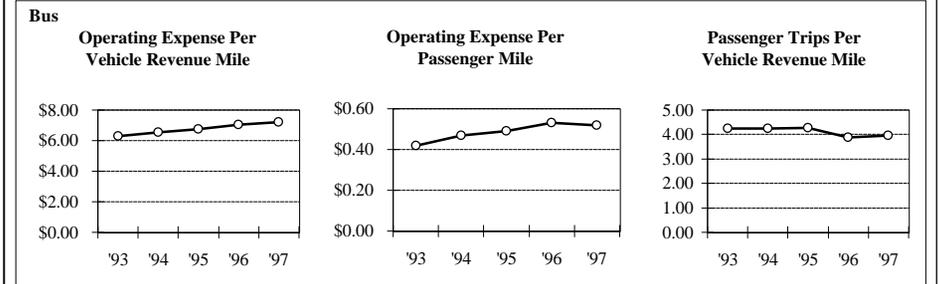
Service Efficiency	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense/Vehicle Revenue Mile	\$7.21	\$7.56	\$9.77	\$8.68
Operating Expense/Vehicle Revenue Hour	\$83.46	\$189.34	\$392.93	\$149.19

Cost Effectiveness

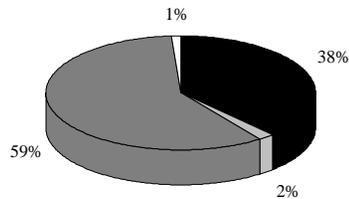
	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense/Passenger Mile	\$0.52	\$0.48	\$0.32	\$0.45
Operating Expense/Unlinked Passenger Trip	\$1.83	\$2.54	\$9.57	\$2.94

Service Effectiveness

	Bus	Heavy Rail	Commuter Rail	Light Rail
Unlinked Passenger Trips/Vehicle Revenue Mile	3.95	2.98	1.02	2.95
Unlinked Passenger Trips/Vehicle Revenue Hour	45.71	74.54	41.08	50.68



Sources of Operating Funds Expended



Sources of Capital Funds Expended

