

# Wheeling-Ohio Valley Regional Transportation Authority (OVRTA)

21 South Huron Street  
 Wheeling, WV 26003  
 (304)232-2190

Chief Executive Officer: Chester J. Sokol,  
 Executive Director  
 ID Number: 3035

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Wheeling, WV--OH</b>	
Square Miles	39
Population	84,507
Population Ranking Out of 405 UZA's	257

#### Service Area Statistics

Square Miles	27
Population	70,257

#### Service Consumption

Annual Passenger Miles	2,121,514
Annual Unlinked Trips	467,116
Average Weekday Unlinked Trips	1,639
Average Saturday Unlinked Trips	932
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	745,514
Annual Vehicle Revenue Hours	61,002
Total Fleet	24
Vehicles Operated in Maximum Service	18
Base Period Requirement	0

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	2	0
<b>Total</b>	<b>18</b>	<b>0</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$392,432
Local Funds	803,480
State Funds	163,525
Federal Assistance	488,021
Other Funds	91,328
<b>Total Operating Funds Expended</b>	<b>\$1,938,786</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,420,245
Materials & Supplies	222,865
Purchased Transportation	0
Other Operating Expenses	295,472
<b>Total Operating Expenses</b>	<b>\$1,938,582</b>

Reconciling Cash Expenditures	\$204
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#### Sources of Capital Funds Expended

Local Funds	\$533,973
State Funds	102,764
Federal Assistance	7,908,512
<b>Total Capital Funds Expended</b>	<b>\$8,545,249</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,084,545	\$7,455,005	\$8,539,550
Demand Response	0	5,699	5,699
<b>Total</b>	<b>\$1,084,545</b>	<b>\$7,460,704</b>	<b>\$8,545,249</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$1,749,942	\$188,640
Capital Funding	\$8,539,550	\$5,699
Annual Passenger Miles	2,113,890	7,624
Annual Vehicle Revenue Miles	699,412	46,102
Annual Unlinked Trips	465,632	1,484
Average Weekday Unlinked Trips	1,634	5
Annual Vehicle Revenue Hours	58,188	2,814
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	4
Average Fleet Age in Years	2.5	5.0
Vehicles Operated in Maximum Service	16	2
Peak to Base Ratio	N/A	N/A
Percent Spares	25%	100%

### Performance Measures

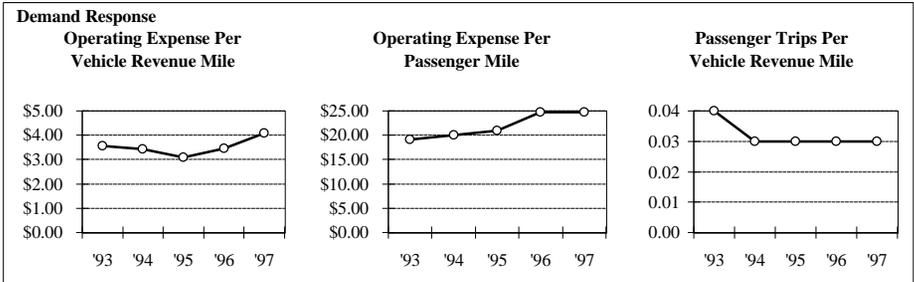
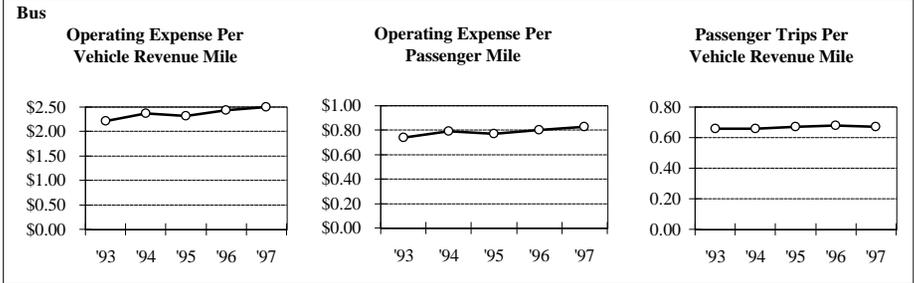
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.50	\$4.09
Operating Expense/Vehicle Revenue Hour	\$30.07	\$67.04

### Cost Effectiveness

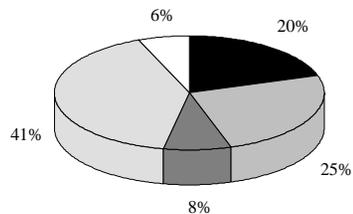
Operating Expense/Passenger Mile	\$0.83	\$24.74
Operating Expense/Unlinked Passenger Trip	\$3.76	\$127.12

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.67	0.03
Unlinked Passenger Trips/Vehicle Revenue Hour	8.00	0.53



Sources of Operating Funds Expended



Sources of Capital Funds Expended

