

Charlottesville Transit Service

315 Fourth Street, N.W.
 Charlottesville, VA 22902
 (804)980-9840

Chief Executive Officer: Helen H. Poore,
 Transit Manager
 ID Number: 3036

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Charlottesville, VA

Square Miles	27
Population	67,553
Population Ranking Out of 405 UZA's	307

Service Area Statistics

Square Miles	27
Population	67,596

Service Consumption

Annual Passenger Miles	2,947,507
Annual Unlinked Trips	737,052
Average Weekday Unlinked Trips	2,535
Average Saturday Unlinked Trips	1,688
Average Sunday Unlinked Trips	115

Service Supplied

Annual Vehicle Revenue Miles	973,734
Annual Vehicle Revenue Hours	69,163
Total Fleet	94
Vehicles Operated in Maximum Service	47
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	0	36
Total	11	36

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$365,575
Local Funds	976,510
State Funds	370,258
Federal Assistance	304,242
Other Funds	22,317
Total Operating Funds Expended	\$2,038,902

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,048,686
Materials & Supplies	304,918
Purchased Transportation	403,365
Other Operating Expenses	281,933
Total Operating Expenses	\$2,038,902

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$87,270
State Funds	61,631
Federal Assistance	530,582
Total Capital Funds Expended	\$679,483

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$646,410	\$33,073	\$679,483
Demand Response	0	0	0
Total	\$646,410	\$33,073	\$679,483

Characteristics

	Bus	Demand Response
Operating Expense	\$1,635,537	\$403,365
Capital Funding	\$679,483	\$0
Annual Passenger Miles	2,398,078	549,429
Annual Vehicle Revenue Miles	441,144	532,590
Annual Unlinked Trips	648,642	88,410
Average Weekday Unlinked Trips	2,187	348
Annual Vehicle Revenue Hours	35,242	33,921
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	75
Average Fleet Age in Years	10.5	4.4
Vehicles Operated in Maximum Service	11	36
Peak to Base Ratio	1.3	N/A
Percent Spares	73%	108%

Performance Measures

Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.71	\$0.76
Operating Expense/Vehicle Revenue Hour	\$46.41	\$11.89

Cost Effectiveness

	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.68	\$0.73
Operating Expense/Unlinked Passenger Trip	\$2.52	\$4.56

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.47	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	18.41	2.61

