

Annapolis Department of Public Transportation

308 Chinquapin Round Road
Annapolis, MD 21401
(410)263-7964

Chief Executive Officer: Danielle Matland,
Acting Director of Parking & Transp
ID Number: 3040

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|--------|
| Annapolis, MD | |
| Square Miles | 40 |
| Population | 78,590 |
| Population Ranking Out of 405 UZA's | 268 |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 10 |
| Population | 50,000 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 2,312,808 |
| Annual Unlinked Trips | 705,224 |
| Average Weekday Unlinked Trips | 2,247 |
| Average Saturday Unlinked Trips | 2,179 |
| Average Sunday Unlinked Trips | 472 |

Service Supplied

| | |
|--------------------------------------|---------|
| Annual Vehicle Revenue Miles | 491,936 |
| Annual Vehicle Revenue Hours | 34,460 |
| Total Fleet | 13 |
| Vehicles Operated in Maximum Service | 13 |
| Base Period Requirement | 7 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 10 | 0 |
| Demand Response | 3 | 0 |
| Total | 13 | 0 |

Financial Information

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$388,440 |
| Local Funds | 758,871 |
| State Funds | 228,000 |
| Federal Assistance | 238,000 |
| Other Funds | 22,000 |
| Total Operating Funds Expended | \$1,635,311 |

Summary of Operating Expenses

| | |
|---------------------------------|----------------------|
| Salaries/Wages/Benefits | \$1,254,537 Q |
| Materials & Supplies | 96,862 Q |
| Purchased Transportation | 0 Q |
| Other Operating Expenses | 47,419 Q |
| Total Operating Expenses | \$1,398,818 Q |

| | |
|-------------------------------|-----------|
| Reconciling Cash Expenditures | \$236,493 |
|-------------------------------|-----------|

Sources of Capital Funds Expended

| | |
|-------------------------------------|-----------------|
| Local Funds | \$6,249 |
| State Funds | 11,875 |
| Federal Assistance | 27,499 |
| Total Capital Funds Expended | \$45,623 |

Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|---------------|----------------------|-----------------|
| Bus | \$0 | \$45,623 | \$45,623 |
| Demand Response | 0 | 0 | 0 |
| Total | \$0 | \$45,623 | \$45,623 |

Characteristics

| | Bus | Demand Response |
|----------------------------------------|-----------|-----------------|
| Operating Expense | \$860,561 | \$538,257 O |
| Capital Funding | \$45,623 | \$0 |
| Annual Passenger Miles | 1,928,768 | 384,040 |
| Annual Vehicle Revenue Miles | 288,584 | 203,352 |
| Annual Unlinked Trips | 604,380 | 100,844 |
| Average Weekday Unlinked Trips | 1,965 | 282 |
| Annual Vehicle Revenue Hours | 19,804 | 14,656 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Total Fleet | 10 | 3 |
| Average Fleet Age in Years | 6.1 | 6.5 |
| Vehicles Operated in Maximum Service | 10 | 3 |
| Peak to Base Ratio | 1.3 | N/A |
| Percent Spares | 0% | 0% |

Performance Measures

| | Bus | Demand Response |
|----------------------------------------|---------|-----------------|
| Service Efficiency | | |
| Operating Expense/Vehicle Revenue Mile | \$2.98 | \$2.65 Q |
| Operating Expense/Vehicle Revenue Hour | \$43.45 | \$36.73 Q |

Cost Effectiveness

| | | |
|-------------------------------------------|--------|----------|
| Operating Expense/Passenger Mile | \$0.45 | \$1.40 Q |
| Operating Expense/Unlinked Passenger Trip | \$1.42 | \$5.34 Q |

Service Effectiveness

| | | |
|-----------------------------------------------|-------|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.09 | 0.50 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 30.52 | 6.88 |

