

Washington County Transportation Commission (County Commuter)

1000 West Washington Street
 Hagerstown, MD 21740
 (301)791-3047

Chief Executive Officer: Kevin D. Cerrone,
 Transportation Manager
 ID Number: 3042

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Hagerstown, MD--PA--WV	
Square Miles	42
Population	70,206
Population Ranking Out of 405 UZA's	299

Service Area Statistics

Square Miles	267
Population	65,000

Service Consumption

Annual Passenger Miles	988,502
Annual Unlinked Trips	299,614
Average Weekday Unlinked Trips	1,030
Average Saturday Unlinked Trips	678
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	407,655
Annual Vehicle Revenue Hours	29,903
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	10	0	Bus	\$102,729	\$25,682	\$128,411

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$302,931
Local Funds	267,568
State Funds	231,532
Federal Assistance	217,005
Other Funds	13,297
Total Operating Funds Expended	\$1,032,333

Summary of Operating Expenses

Salaries/Wages/Benefits	\$805,535
Materials & Supplies	129,626
Purchased Transportation	0
Other Operating Expenses	97,172
Total Operating Expenses	\$1,032,333

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$6,420
State Funds	6,421
Federal Assistance	115,570
Total Capital Funds Expended	\$128,411

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$102,729	\$25,682	\$128,411

Characteristics

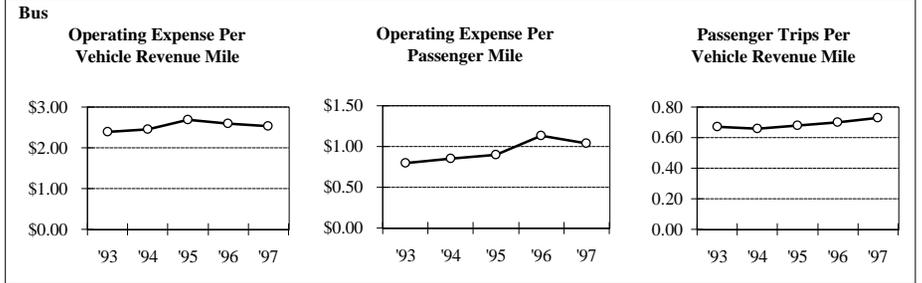
	Bus
Operating Expense	\$1,032,333
Capital Funding	\$128,411
Annual Passenger Miles	988,502
Annual Vehicle Revenue Miles	407,655
Annual Unlinked Trips	299,614
Average Weekday Unlinked Trips	1,030
Annual Vehicle Revenue Hours	29,903
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	5.4
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.3
Percent Spares	40%

Performance Measures

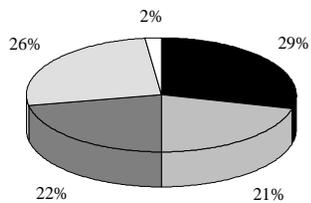
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.53
Operating Expense/Vehicle Revenue Hour	\$34.52

Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.04
Operating Expense/Unlinked Passenger Trip	\$3.45

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.73
Unlinked Passenger Trips/Vehicle Revenue Hour	10.02



Sources of Operating Funds Expended



Sources of Capital Funds Expended

