

Westmoreland County Transit Authority (WT)

41 Bell Way
Greensburg, PA 15601
(412)832-2705

Chief Executive Officer: Larry J. Morris,
Executive Director
ID Number: 3044

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																																
Urbanized Area (UZA) Statistics - 1990 Census Pittsburgh, PA Square Miles 778 Population 1,678,745 Population Ranking Out of 405 UZA's 20	Sources of Operating Funds Expended Passenger Fares \$227,527 Local Funds 380,087 State Funds 358,404 Federal Assistance 147,106 Other Funds 97,333 Total Operating Funds Expended \$1,210,457	Demand Response Bus \$1,144,201 \$66,256 Capital Funding \$8,022 \$0 Annual Passenger Miles 2,023,996 23,715 Annual Vehicle Revenue Miles 343,545 23,715 Annual Unlinked Trips 218,262 2,460 Average Weekday Unlinked Trips 818 10 Annual Vehicle Revenue Hours 19,031 1,020 Fixed Guideway Directional Route Miles 0.0 N/A Total Fleet 14 4 Average Fleet Age in Years 14.0 2.0 Vehicles Operated in Maximum Service 11 4 Peak to Base Ratio 1.1 N/A Percent Spares 27% 0%																																
Service Area Statistics Square Miles 120 Population 179,504	Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 1,210,457 Other Operating Expenses 0 Total Operating Expenses \$1,210,457	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.33 \$2.79 Operating Expense/Vehicle Revenue Hour \$60.12 \$64.96																																
Service Consumption Annual Passenger Miles 2,047,711 Annual Unlinked Trips 220,722 Average Weekday Unlinked Trips 828 Average Saturday Unlinked Trips 186 Average Sunday Unlinked Trips 0	Sources of Capital Funds Expended Local Funds \$267 State Funds 1,337 Federal Assistance 6,418 Total Capital Funds Expended \$8,022	Cost Effectiveness Operating Expense/Passenger Mile \$0.57 \$2.79 Operating Expense/Unlinked Passenger Trip \$5.24 \$26.93																																
Service Supplied Annual Vehicle Revenue Miles 367,260 Annual Vehicle Revenue Hours 20,051 Total Fleet 18 Vehicles Operated in Maximum Service 15 Base Period Requirement 10	Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$8,022 Total \$8,022	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.64 0.10 Unlinked Passenger Trips/Vehicle Revenue Hour 11.47 2.41																																
Vehicles Operated in Maximum Service <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">11</td> <td style="text-align: center;">11</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">4</td> <td style="text-align: center;">4</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">0</td> <td style="text-align: center;">15</td> <td style="text-align: center;">15</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Total	Bus	0	11	11	Demand Response	0	4	4	Total	0	15	15	<table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$8,022</td> <td style="text-align: center;">\$8,022</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$8,022</td> <td style="text-align: center;">\$8,022</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$8,022	\$8,022	Demand Response	0	0	0	Total	\$0	\$8,022	\$8,022	<div style="display: flex; justify-content: space-around;"> <div style="width: 30%;"> <p>Bus</p> <p>Operating Expense Per Vehicle Revenue Mile</p> </div> <div style="width: 30%;"> <p>Operating Expense Per Passenger Mile</p> </div> <div style="width: 30%;"> <p>Passenger Trips Per Vehicle Revenue Mile</p> </div> </div>
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