

Ride-On Montgomery County Government (Ride-On)

110 North Washington Street
 Rockville, MD 20850
 (301)217-2184

Chief Executive Officer: Carolyn G. Biggins,
 Chief-Division of Transit Services
 ID Number: 3051

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|-----------|
| Washington, DC--MD--VA | |
| Square Miles | 945 |
| Population | 3,363,031 |
| Population Ranking Out of 405 UZA's | 7 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 495 |
| Population | 810,000 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 59,135,138 |
| Annual Unlinked Trips | 17,640,986 |
| Average Weekday Unlinked Trips | 57,960 |
| Average Saturday Unlinked Trips | 36,960 |
| Average Sunday Unlinked Trips | 17,614 |

Service Supplied

| | |
|--------------------------------------|-----------|
| Annual Vehicle Revenue Miles | 8,971,473 |
| Annual Vehicle Revenue Hours | 572,102 |
| Total Fleet | 334 |
| Vehicles Operated in Maximum Service | 276 |
| Base Period Requirement | 112 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total |
|-----------------|-------------------|--------------------------|---------------|----------------------|------------|
| Bus | 163 | 46 | \$0 | \$0 | \$0 |
| Demand Response | 0 | 67 | 0 | 0 | 0 |
| Total | 163 | 113 | \$0 | \$0 | \$0 |

Financial Information

Sources of Operating Funds Expended

| | |
|---------------------------------------|---------------------|
| Passenger Fares | \$9,075,713 |
| Local Funds | 15,954,943 |
| State Funds | 13,117,177 |
| Federal Assistance | 516,259 |
| Other Funds | 2,849,733 |
| Total Operating Funds Expended | \$41,513,825 |

Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salaries/Wages/Benefits | \$23,194,116 |
| Materials & Supplies | 6,166,695 |
| Purchased Transportation | 7,768,702 |
| Other Operating Expenses | 4,384,313 |
| Total Operating Expenses | \$41,513,826 |

| | |
|-------------------------------|-----|
| Reconciling Cash Expenditures | \$0 |
|-------------------------------|-----|

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Local Funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Total Capital Funds Expended | \$0 |

Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|---------------|----------------------|------------|
| Bus | \$0 | \$0 | \$0 |
| Demand Response | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 |

Characteristics

| | Bus | Demand Response |
|--|--------------|-----------------|
| Operating Expense | \$38,811,648 | \$2,702,178 |
| Capital Funding | \$0 | \$0 |
| Annual Passenger Miles | 57,776,156 | 1,358,982 |
| Annual Vehicle Revenue Miles | 7,777,891 | 1,193,582 |
| Annual Unlinked Trips | 17,421,759 | 219,227 |
| Average Weekday Unlinked Trips | 57,151 | 809 |
| Annual Vehicle Revenue Hours | 466,298 | 105,804 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Total Fleet | 267 | 67 |
| Average Fleet Age in Years | 4.8 | 3.0 |
| Vehicles Operated in Maximum Service | 209 | 67 |
| Peak to Base Ratio | 1.9 | N/A |
| Percent Spares | 28% | 0% |

Performance Measures

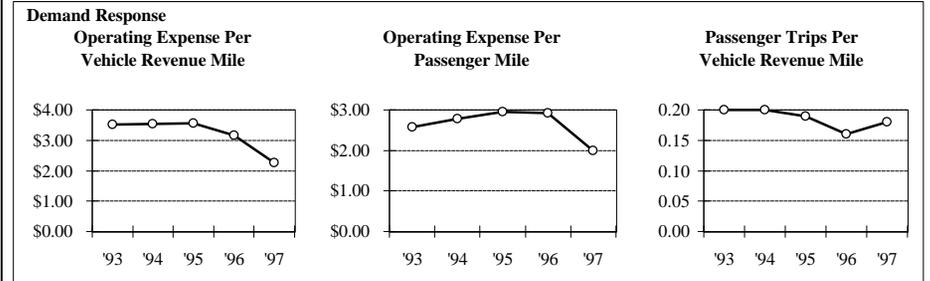
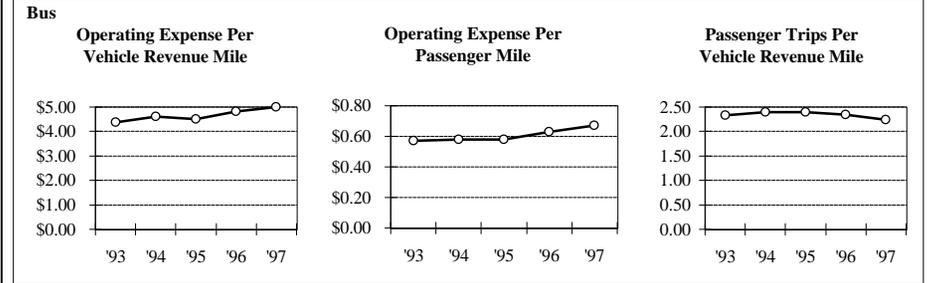
| Service Efficiency | Bus | Demand Response |
|--|---------|-----------------|
| Operating Expense/Vehicle Revenue Mile | \$4.99 | \$2.26 |
| Operating Expense/Vehicle Revenue Hour | \$83.23 | \$25.54 |

Cost Effectiveness

| | | |
|---|--------|---------|
| Operating Expense/Passenger Mile | \$0.67 | \$1.99 |
| Operating Expense/Unlinked Passenger Trip | \$2.23 | \$12.33 |

Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.24 | 0.18 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 37.36 | 2.07 |



Sources of Operating Funds Expended

