

# State College-Centre Area Transportation Authority (Centre Line)

2081 West Whitehall Road  
 State College, PA 16801  
 (814)238-0625

Chief Executive Officer: Hugh A. Mose,  
 General Manager  
 ID Number: 3054

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>State College, PA</b>	
Square Miles	20
Population	61,239
Population Ranking Out of 405 UZA's	329

#### Service Area Statistics

Square Miles	133
Population	76,622

#### Service Consumption

Annual Passenger Miles	5,156,238
Annual Unlinked Trips	2,328,200
Average Weekday Unlinked Trips	8,238
Average Saturday Unlinked Trips	3,837
Average Sunday Unlinked Trips	1,518

#### Service Supplied

Annual Vehicle Revenue Miles	697,042
Annual Vehicle Revenue Hours	64,554
Total Fleet	55
Vehicles Operated in Maximum Service	36
Base Period Requirement	16

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	27	2
Demand Response	0	7
<b>Total</b>	<b>27</b>	<b>9</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$1,379,759
Local Funds	299,337
State Funds	1,142,414
Federal Assistance	238,378
Other Funds	173,401
<b>Total Operating Funds Expended</b>	<b>\$3,233,289</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,274,452
Materials & Supplies	300,508
Purchased Transportation	373,266
Other Operating Expenses	285,063
<b>Total Operating Expenses</b>	<b>\$3,233,289</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$97,425
State Funds	1,167,652
Federal Assistance	2,271,953
<b>Total Capital Funds Expended</b>	<b>\$3,537,030</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,396,403	\$1,140,627	\$3,537,030
Demand Response	0	0	0
<b>Total</b>	<b>\$2,396,403</b>	<b>\$1,140,627</b>	<b>\$3,537,030</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$2,988,668	\$244,621
Capital Funding	\$3,537,030	\$0
Annual Passenger Miles	5,041,578	114,660
Annual Vehicle Revenue Miles	612,889	84,153
Annual Unlinked Trips	2,299,889	28,311
Average Weekday Unlinked Trips	8,146	92
Annual Vehicle Revenue Hours	60,173	4,381
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	47	8
Average Fleet Age in Years	9.9	3.0
Vehicles Operated in Maximum Service	29	7
Peak to Base Ratio	1.7	N/A
Percent Spares	62%	14%

### Performance Measures

#### Service Efficiency

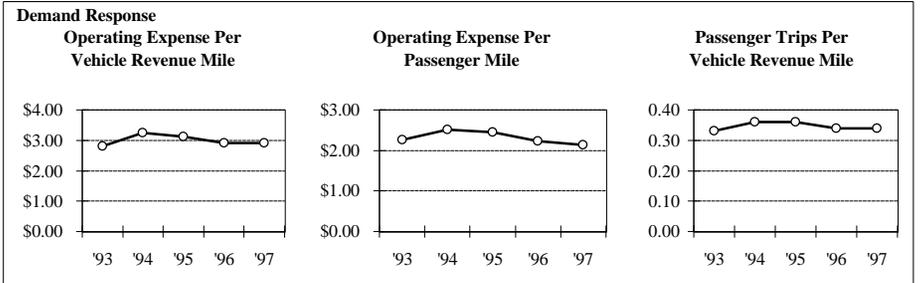
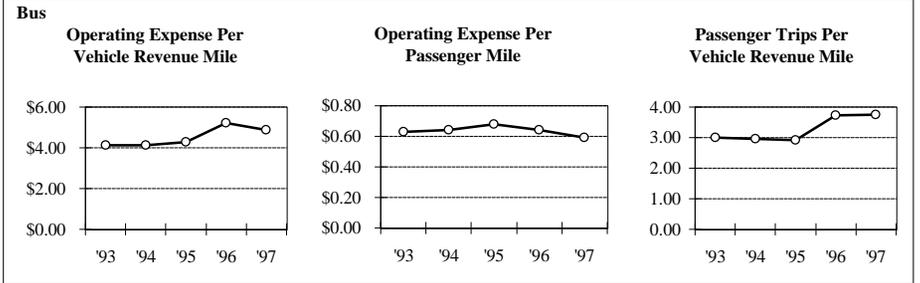
Operating Expense/Vehicle Revenue Mile	\$4.88	\$2.91
Operating Expense/Vehicle Revenue Hour	\$49.67	\$55.84

#### Cost Effectiveness

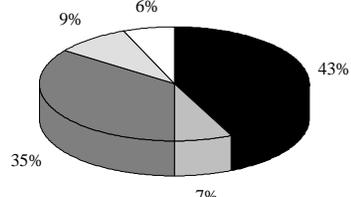
Operating Expense/Passenger Mile	\$0.59	\$2.13
Operating Expense/Unlinked Passenger Trip	\$1.30	\$8.64

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.75	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	38.22	6.46



**Sources of Operating Funds Expended**



**Legend**

Fares	
Federal	
State	
Local	
Other	

**Sources of Capital Funds Expended**

