

Monessen-Mid Mon Valley Transit Authority (MMVTA)

1300 McKean Avenue
Charleroi, PA 15022
(412)489-0880

Chief Executive Officer: David N. Lint,
Executive Director
ID Number: 3061

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Monessen, PA	
Square Miles	46
Population	65,072
Population Ranking Out of 405 UZA's	317
Other UZA's Served:	20

Service Area Statistics

Square Miles	79
Population	129,088

Service Consumption

Annual Passenger Miles	10,695,538
Annual Unlinked Trips	411,507
Average Weekday Unlinked Trips	1,445
Average Saturday Unlinked Trips	687
Average Sunday Unlinked Trips	126

Service Supplied

Annual Vehicle Revenue Miles	611,174
Annual Vehicle Revenue Hours	40,390
Total Fleet	22
Vehicles Operated in Maximum Service	21
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	21	Bus	\$121,252	\$63,446	\$184,698

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$509,352
Local Funds	32,105
State Funds	745,192
Federal Assistance	431,205
Other Funds	34,631
Total Operating Funds Expended	\$1,752,485

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,752,485
Other Operating Expenses	0
Total Operating Expenses	\$1,752,485

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$13,698
State Funds	46,607
Federal Assistance	124,393
Total Capital Funds Expended	\$184,698

Uses of Capital Funds

Bus	\$121,252	\$63,446	\$184,698
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Characteristics

	Bus
Operating Expense	\$1,752,485
Capital Funding	\$184,698
Annual Passenger Miles	10,695,538
Annual Vehicle Revenue Miles	611,174
Annual Unlinked Trips	411,507
Average Weekday Unlinked Trips	1,445
Annual Vehicle Revenue Hours	40,390
Fixed Guideway Directional Route Miles	8.6
Total Fleet	22
Average Fleet Age in Years	9.5
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	1.3
Percent Spares	5%

Performance Measures

Service Efficiency

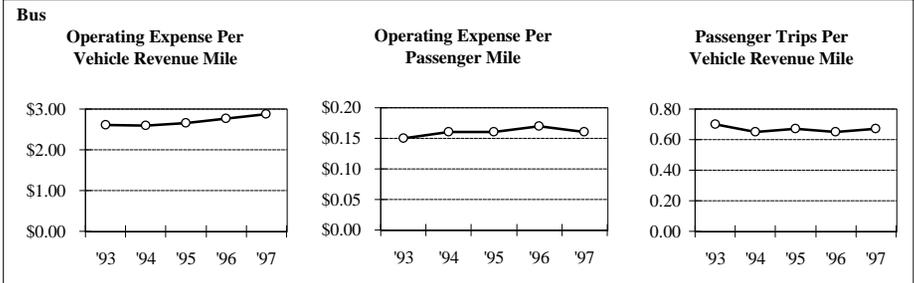
Operating Expense/Vehicle Revenue Mile	\$2.87
Operating Expense/Vehicle Revenue Hour	\$43.39

Cost Effectiveness

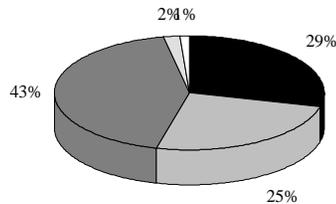
Operating Expense/Passenger Mile	\$0.16
Operating Expense/Unlinked Passenger Trip	\$4.26

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.67
Unlinked Passenger Trips/Vehicle Revenue Hour	10.19



Sources of Operating Funds Expended



Sources of Capital Funds Expended

