

Potomac and Rappahannock Transportation Commission (PRTC)

14700 Potomac Mills Road
Woodbridge, VA 22192
(703)583-7782

Chief Executive Officer: Stephen A. MacIsaac,
Acting Executive Director
ID Number: 3070

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Washington, DC--MD--VA	
Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZA's	7

Service Area Statistics

Square Miles	361
Population	305,421

Service Consumption

Annual Passenger Miles	17,262,267
Annual Unlinked Trips	959,443
Average Weekday Unlinked Trips	3,763
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,577,685
Annual Vehicle Revenue Hours	78,795
Total Fleet	75
Vehicles Operated in Maximum Service	58
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	58	Bus	\$0	\$6,735,458	\$6,735,458

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,180,335
Local Funds	1,038,646
State Funds	720,700
Federal Assistance	1,138,342
Other Funds	23,713
Total Operating Funds Expended	\$5,101,736

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	5,024,725
Other Operating Expenses	0
Total Operating Expenses	\$5,024,725

Reconciling Cash Expenditures \$77,011

Sources of Capital Funds Expended

Local Funds	\$2,342,096
State Funds	882,114
Federal Assistance	3,511,248
Total Capital Funds Expended	\$6,735,458

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$6,735,458	\$6,735,458

Characteristics

	Bus
Operating Expense	\$5,024,725
Capital Funding	\$6,735,458
Annual Passenger Miles	17,262,267
Annual Vehicle Revenue Miles	1,577,685
Annual Unlinked Trips	959,443
Average Weekday Unlinked Trips	3,763
Annual Vehicle Revenue Hours	78,795
Fixed Guideway Directional Route Miles	112.0
Total Fleet	75
Average Fleet Age in Years	7.0
Vehicles Operated in Maximum Service	58
Peak to Base Ratio	3.4
Percent Spares	29%

Performance Measures

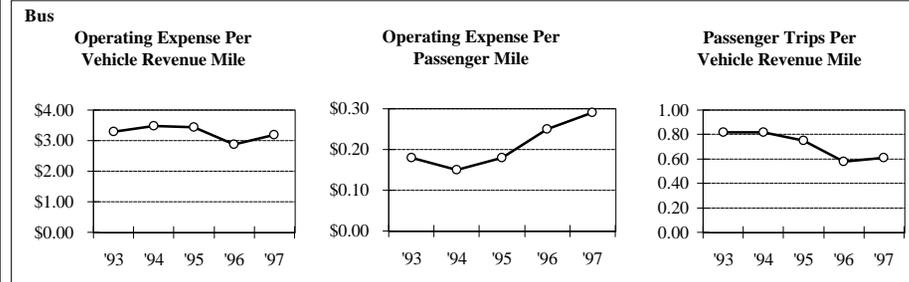
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.18
Operating Expense/Vehicle Revenue Hour	\$63.77

Cost Effectiveness

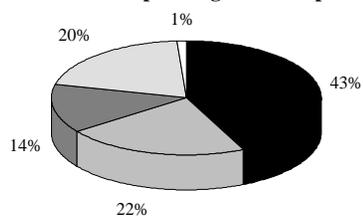
Operating Expense/Passenger Mile	\$0.29
Operating Expense/Unlinked Passenger Trip	\$5.24

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.61
Unlinked Passenger Trips/Vehicle Revenue Hour	12.18



Sources of Operating Funds Expended



Sources of Capital Funds Expended

