

Frederick County Transit

331 Montevue Lane
Frederick, MD 21702
(301)694-2065

Chief Executive Officer: Sherry Burford,
Director
ID Number: 3072

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Frederick, MD	
Square Miles	32
Population	58,393
Population Ranking Out of 405 UZA's	346

Service Area Statistics

Square Miles	663
Population	180,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	260,746
Average Weekday Unlinked Trips	904
Average Saturday Unlinked Trips	494
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	574,368
Annual Vehicle Revenue Hours	36,522
Total Fleet	24
Vehicles Operated in Maximum Service	19
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	4	0
Demand Response	15	0
Total	19	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$305,349
Local Funds	321,962
State Funds	412,119
Federal Assistance	258,734
Other Funds	8,400
Total Operating Funds Expended	\$1,306,564

Summary of Operating Expenses

Salaries/Wages/Benefits	\$933,730
Materials & Supplies	87,016
Purchased Transportation	0
Other Operating Expenses	285,107
Total Operating Expenses	\$1,305,853

Reconciling Cash Expenditures	\$711
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Sources of Capital Funds Expended

Local Funds	\$9,686
State Funds	57,521
Federal Assistance	77,486
Total Capital Funds Expended	\$144,693

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$96,858	\$96,858
Demand Response	47,835	0	47,835
Total	\$47,835	\$96,858	\$144,693

Characteristics

Operating Expense	\$569,495
Capital Funding	\$96,858
Annual Passenger Miles	0
Annual Vehicle Revenue Miles	198,553
Annual Unlinked Trips	193,882
Average Weekday Unlinked Trips	649
Annual Vehicle Revenue Hours	15,488
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	3.8
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	1.3
Percent Spares	50%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.87	\$1.96
Operating Expense/Vehicle Revenue Hour	\$36.77	\$35.01

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.00	\$0.00
Operating Expense/Unlinked Passenger Trip	\$2.94	\$11.01

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.98	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	12.52	3.18

Demand

Bus		
Operating Expense	\$569,495	\$736,358
Capital Funding	\$96,858	\$47,835
Annual Passenger Miles	0	0
Annual Vehicle Revenue Miles	198,553	375,815
Annual Unlinked Trips	193,882	66,864
Average Weekday Unlinked Trips	649	255
Annual Vehicle Revenue Hours	15,488	21,034
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	18
Average Fleet Age in Years	3.8	2.6
Vehicles Operated in Maximum Service	4	15
Peak to Base Ratio	1.3	N/A
Percent Spares	50%	20%

