

## VA-Virginia Railway Express (VRE)

4360 Commission Court  
Woodbridge, VA 22192  
(703)490-4811

Chief Executive Officer: Steve MacIsaac PRTC/Rick Taube NVTC,  
Acting Executive Director/Exec Dir.  
ID Number: 3073

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics	Commuter Rail																													
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Washington, DC--MD--VA</b> Square Miles 945 Population 3,363,031 Population Ranking Out of 405 UZA's 7 Other UZA's Served: 358  <b>Service Area Statistics</b> Square Miles 730 Population 623,100  <b>Service Consumption</b> Annual Passenger Miles 57,116,170 Annual Unlinked Trips 1,758,471 Average Weekday Unlinked Trips 7,034 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0  <b>Service Supplied</b> Annual Vehicle Revenue Miles 1,372,092 Annual Vehicle Revenue Hours 40,155 Total Fleet 71 Vehicles Operated in Maximum Service 59 Base Period Requirement 0  <b>Vehicles Operated in Maximum Service</b>  <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Commuter Rail</td> <td style="text-align: center;">0</td> <td style="text-align: center;">59</td> <td>Commuter Rail</td> <td style="text-align: center;">\$484,176</td> <td style="text-align: center;">\$17,759,497</td> <td style="text-align: center;">\$18,243,673</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Commuter Rail	0	59	Commuter Rail	\$484,176	\$17,759,497	\$18,243,673	<b>Sources of Operating Funds Expended</b> Passenger Fares \$7,650,245 Local Funds 5,752,891 State Funds 3,111,608 Federal Assistance 0 Other Funds 2,895,909 <b>Total Operating Funds Expended</b> <u>\$19,410,653</u>  <b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 15,410,778 Other Operating Expenses 0 <b>Total Operating Expenses</b> <u>\$15,410,778</u>  Reconciling Cash Expenditures \$7,940,892  <b>Sources of Capital Funds Expended</b> Local Funds \$5,558,331 State Funds 3,373,822 Federal Assistance 9,311,520 <b>Total Capital Funds Expended</b> <u>\$18,243,673</u>  <b>Uses of Capital Funds</b>  <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Commuter Rail</td> <td style="text-align: center;">\$484,176</td> <td style="text-align: center;">\$17,759,497</td> <td style="text-align: center;">\$18,243,673</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Commuter Rail	\$484,176	\$17,759,497	\$18,243,673	<b>Operating Expense</b> \$15,410,778 <b>Capital Funding</b> \$18,243,673 Annual Passenger Miles 57,116,170 Annual Vehicle Revenue Miles 1,372,092 Annual Unlinked Trips 1,758,471 Average Weekday Unlinked Trips 7,034 Annual Vehicle Revenue Hours 40,155 Fixed Guideway Directional Route Miles 175.0 Total Fleet 71 Average Fleet Age in Years 22.4 Vehicles Operated in Maximum Service 59 Peak to Base Ratio N/A Percent Spares 20%  <b>Performance Measures</b>  <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$11.23 Operating Expense/Vehicle Revenue Hour \$383.78  <b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.27 Operating Expense/Unlinked Passenger Trip \$8.76  <b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 1.28 Unlinked Passenger Trips/Vehicle Revenue Hour 43.79	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Commuter Rail</th> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Commuter Rail	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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