

Harford County Transit Service

145 North Hickory Avenue
 Bel Air, MD 21014
 (410)879-2000

Chief Executive Officer: Carol Lienhard,
 Administrator, Office on Aging
 ID Number: 3074

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Baltimore, MD	
Square Miles	593
Population	1,889,873
Population Ranking Out of 405 UZA's	17

Service Area Statistics

Square Miles	133
Population	183,552

Service Consumption

Annual Passenger Miles	1,272,429
Annual Unlinked Trips	164,518
Average Weekday Unlinked Trips	653
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	434,314
Annual Vehicle Revenue Hours	32,181
Total Fleet	27
Vehicles Operated in Maximum Service	18
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	7	0
Demand Response	11	0
Total	18	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$113,021
Local Funds	357,204
State Funds	284,769
Federal Assistance	108,422
Other Funds	0
Total Operating Funds Expended	\$863,416

Summary of Operating Expenses

Salaries/Wages/Benefits	\$588,076
Materials & Supplies	60,572
Purchased Transportation	0
Other Operating Expenses	214,768
Total Operating Expenses	\$863,416

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds	\$130,886
State Funds	180,652
Federal Assistance	598,077
Total Capital Funds Expended	\$909,615

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$474,574	\$435,041	\$909,615
Demand Response	0	0	0
Total	\$474,574	\$435,041	\$909,615

Characteristics

Operating Expense	\$367,730
Capital Funding	\$909,615
Annual Passenger Miles	973,280
Annual Vehicle Revenue Miles	214,530
Annual Unlinked Trips	121,660
Average Weekday Unlinked Trips	483
Annual Vehicle Revenue Hours	12,168
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	2.2
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	1.0
Percent Spares	100%

Performance Measures

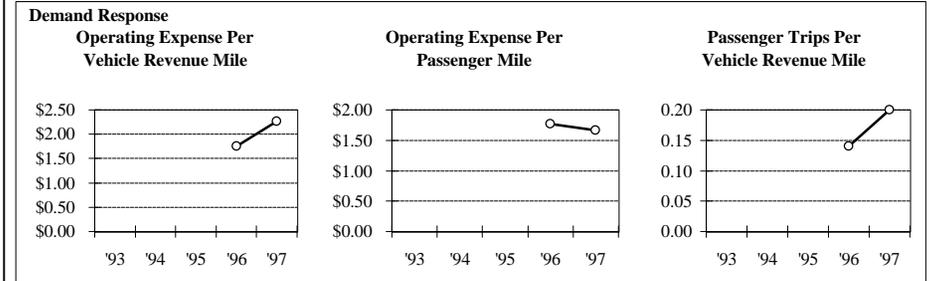
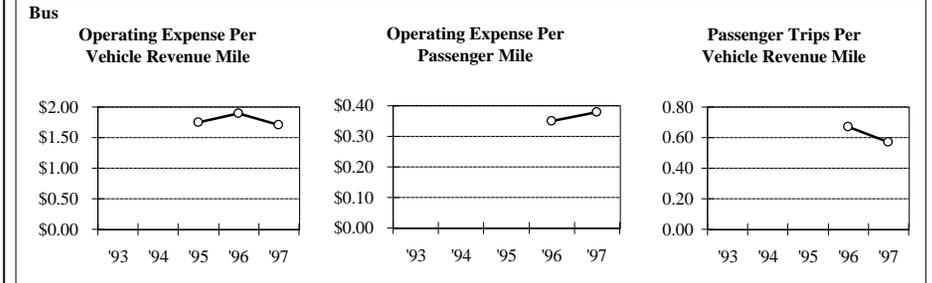
Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$1.71	\$2.26
Operating Expense/Vehicle Revenue Hour	\$30.22	\$24.77

Cost Effectiveness

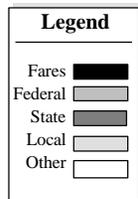
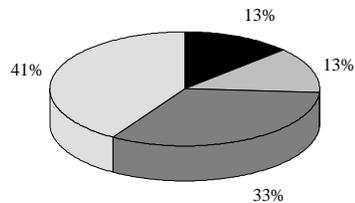
Operating Expense/Passenger Mile	\$0.38	\$1.66
Operating Expense/Unlinked Passenger Trip	\$3.02	\$11.57

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.57	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	10.00	2.14



Sources of Operating Funds Expended



Sources of Capital Funds Expended

