

# Delaware Transit Corporation

655 Bay Road, Blue Hen Corp. Ctr.  
 Dover, DE 19901  
 (302)739-3278

Chief Executive Officer: Alton H. Hillis, Sr.,  
 Chief Financial Officer  
 ID Number: 3075

## System Wide Information

## Modal Information

General Information	Financial Information																
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>																	
<b>Wilmington, DE--NJ--MD--PA</b>																	
Square Miles	188																
Population	449,616																
Population Ranking Out of 405 UZA's	68																
Other UZA's Served:	392																
<b>Service Area Statistics</b>																	
Square Miles	213																
Population	450,557																
<b>Service Consumption</b>																	
Annual Passenger Miles	35,915,780 Q																
Annual Unlinked Trips	7,413,311 Q																
Average Weekday Unlinked Trips	29,265																
Average Saturday Unlinked Trips	9,372																
Average Sunday Unlinked Trips	2,621																
<b>Service Supplied</b>																	
Annual Vehicle Revenue Miles	9,382,272 Q																
Annual Vehicle Revenue Hours	518,473 Q																
Total Fleet	295																
Vehicles Operated in Maximum Service	248																
Base Period Requirement	93																
<b>Vehicles Operated in Maximum Service</b>																	
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<b>Total</b>	<b>230 Q</b>	<b>18</b>															
<b>Sources of Operating Funds Expended</b>																	
Passenger Fares	\$7,286,784																
Local Funds	32,083																
State Funds	25,237,740																
Federal Assistance	1,125,549																
Other Funds	1,158,914																
<b>Total Operating Funds Expended</b>	<b>\$34,841,070</b>																
<b>Sources of Capital Funds Expended</b>																	
Local Funds	\$0																
State Funds	7,511,256																
Federal Assistance	3,067,595																
<b>Total Capital Funds Expended</b>	<b>\$10,578,851</b>																
<b>Summary of Operating Expenses</b>																	
Salaries/Wages/Benefits	\$20,603,171																
Materials & Supplies	3,040,375																
Purchased Transportation	3,079,646																
Other Operating Expenses	4,859,932																
<b>Total Operating Expenses</b>	<b>\$31,583,124</b>																
Reconciling Cash Expenditures	\$0																
<b>Uses of Capital Funds</b>																	
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Bus	\$3,548,514	\$7,030,337	\$10,578,851														
Demand Response	0	0	0														
<b>Total</b>	<b>\$3,548,514</b>	<b>\$7,030,337</b>	<b>\$10,578,851</b>														

Characteristics	Bus	Demand Response
Operating Expense	\$21,780,230	\$9,802,894
Capital Funding	\$10,578,851	\$0
Annual Passenger Miles	32,395,109 Q	3,520,671
Annual Vehicle Revenue Miles	6,020,271 Q	3,362,001
Annual Unlinked Trips	7,078,009 Q	335,302
Average Weekday Unlinked Trips	27,989	1,276
Annual Vehicle Revenue Hours	337,540 Q	180,933
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	186	109
Average Fleet Age in Years	5.2	3.7
Vehicles Operated in Maximum Service	151 Q	97
Peak to Base Ratio	1.6	N/A
Percent Spares	23%	12%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.62 Q	\$2.92
Operating Expense/Vehicle Revenue Hour	\$64.53 Q	\$54.18
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.67 Q	\$2.78
Operating Expense/Unlinked Passenger Trip	\$3.08 Q	\$29.24
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.18 Q	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	20.97 Q	1.85

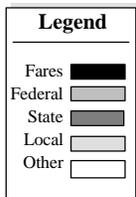
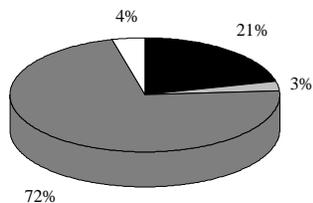
  

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

