

Memphis Area Transit Authority (MATA)

1370 Levee Road
 Memphis, TN 38108
 (901)722-7111

Chief Executive Officer: William Hudson, Jr.,
 President/General Manager
 ID Number: 4003

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Memphis, TN--AR--MS	
Square Miles	341
Population	825,193
Population Ranking Out of 405 UZA's	39

Service Area Statistics

Square Miles	347
Population	702,512

Service Consumption

Annual Passenger Miles	64,209,293
Annual Unlinked Trips	12,570,586
Average Weekday Unlinked Trips	43,751
Average Saturday Unlinked Trips	17,438
Average Sunday Unlinked Trips	4,727

Service Supplied

Annual Vehicle Revenue Miles	7,096,333
Annual Vehicle Revenue Hours	508,890
Total Fleet	238
Vehicles Operated in Maximum Service	186
Base Period Requirement	79

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	160	0
Demand Response	17	0
Light Rail	9	0
Total	186	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$8,517,858
Local Funds	11,345,559
State Funds	3,480,471
Federal Assistance	2,118,074
Other Funds	2,177,864
Total Operating Funds Expended	\$27,639,826

Summary of Operating Expenses

Salaries/Wages/Benefits	\$20,627,423
Materials & Supplies	2,837,882
Purchased Transportation	0
Other Operating Expenses	2,199,809
Total Operating Expenses	\$25,665,114

Reconciling Cash Expenditures	\$1,974,712
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Sources of Capital Funds Expended

Local Funds	\$1,127,876
State Funds	1,117,637
Federal Assistance	9,986,449
Total Capital Funds Expended	\$12,231,962

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,081	\$5,349,101	\$5,351,182
Demand Response	278,301	0	278,301
Light Rail	1,553,578	5,048,901	6,602,479
Total	\$1,833,960	\$10,398,002	\$12,231,962

Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$23,263,780	\$1,331,749	\$1,069,585
Capital Funding	\$5,351,182	\$6,602,479	\$278,301
Annual Passenger Miles	62,021,794	595,190	1,592,309
Annual Vehicle Revenue Miles	6,051,932	146,118	898,283
Annual Unlinked Trips	11,561,397	871,921	137,268
Average Weekday Unlinked Trips	40,967	2,278	506
Annual Vehicle Revenue Hours	430,399	22,568	55,923
Fixed Guideway Directional Route Miles	0.0	4.3	N/A
Total Fleet	194	10	34
Average Fleet Age in Years	11.4	23.9	4.7
Vehicles Operated in Maximum Service	160	9	17
Peak to Base Ratio	2.1	1.3	N/A
Percent Spares	21%	11%	100%

Performance Measures

Service Efficiency

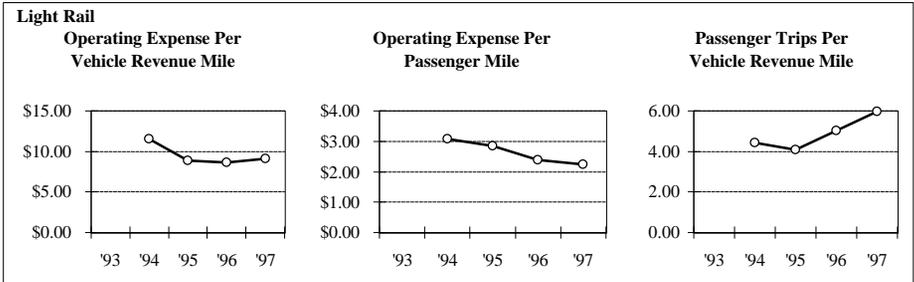
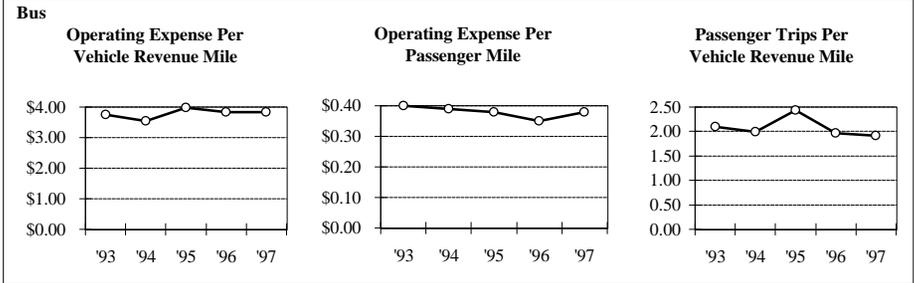
Operating Expense/Vehicle Revenue Mile	\$3.84	\$9.11	\$1.19
Operating Expense/Vehicle Revenue Hour	\$54.05	\$59.01	\$19.13

Cost Effectiveness

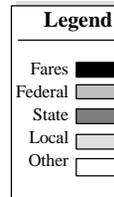
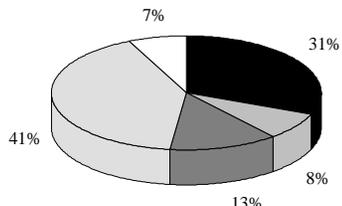
Operating Expense/Passenger Mile	\$0.38	\$2.24	\$0.67
Operating Expense/Unlinked Passenger Trip	\$2.01	\$1.53	\$7.79

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.91	5.97	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	26.86	38.64	2.45



Sources of Operating Funds Expended



Sources of Capital Funds Expended

