

Nashville-Metropolitan Transit Authority (MTA)

P.O. Box 100270
Nashville, TN 37224-0270
(615)862-6147

Chief Executive Officer: Robert T. Babbitt, Ph.D.
Executive Director
ID Number: 4004

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Nashville, TN	
Square Miles	484
Population	573,294
Population Ranking Out of 405 UZA's	52

Service Area Statistics

Square Miles	529
Population	528,103

Service Consumption

Annual Passenger Miles	28,834,581
Annual Unlinked Trips	6,888,556
Average Weekday Unlinked Trips	20,127
Average Saturday Unlinked Trips	20,714
Average Sunday Unlinked Trips	11,812

Service Supplied

Annual Vehicle Revenue Miles	4,430,014
Annual Vehicle Revenue Hours	319,615
Total Fleet	174
Vehicles Operated in Maximum Service	131
Base Period Requirement	46

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	105	0
Demand Response	26	0
Total	131	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$6,145,117
Local Funds	6,395,375
State Funds	2,068,535
Federal Assistance	880,523
Other Funds	694,511
Total Operating Funds Expended	\$16,184,061

Summary of Operating Expenses

Salaries/Wages/Benefits	\$13,130,080
Materials & Supplies	2,076,894
Purchased Transportation	0
Other Operating Expenses	1,515,430
Total Operating Expenses	\$16,722,404

Reconciling Cash Expenditures	\$15,129
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Sources of Capital Funds Expended

Local Funds	\$281,835
State Funds	281,835
Federal Assistance	7,062,871
Total Capital Funds Expended	\$7,626,541

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,389,663	\$4,236,878	\$7,626,541
Demand Response	0	0	0
Total	\$3,389,663	\$4,236,878	\$7,626,541

Characteristics

	Bus	Demand Response
Operating Expense	\$15,250,073	\$1,472,331
Capital Funding	\$7,626,541	\$0
Annual Passenger Miles	27,299,377	1,535,204
Annual Vehicle Revenue Miles	3,568,930	861,084
Annual Unlinked Trips	6,789,048	99,508
Average Weekday Unlinked Trips	19,769	358
Annual Vehicle Revenue Hours	266,716	52,899
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	140	34
Average Fleet Age in Years	9.9	5.5
Vehicles Operated in Maximum Service	105	26
Peak to Base Ratio	2.3	N/A
Percent Spares	33%	31%

Performance Measures

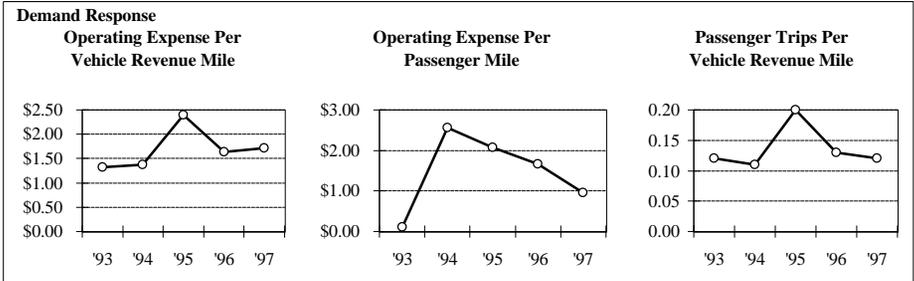
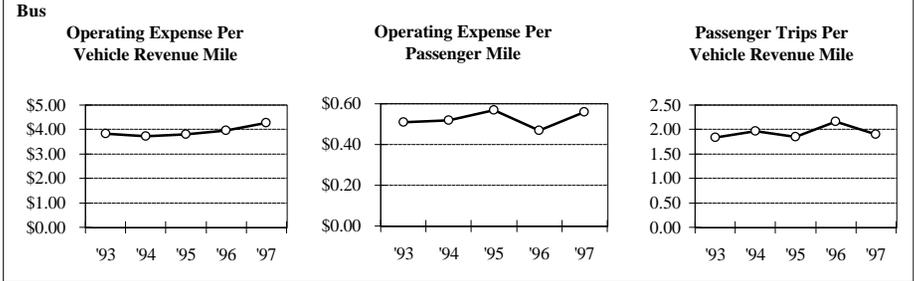
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.27	\$1.71
Operating Expense/Vehicle Revenue Hour	\$57.18	\$27.83

Cost Effectiveness

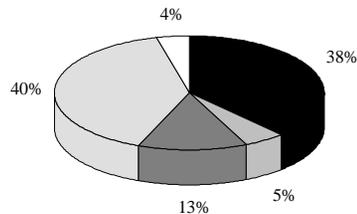
Operating Expense/Passenger Mile	\$0.56	\$0.96
Operating Expense/Unlinked Passenger Trip	\$2.25	\$14.80

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.90	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	25.45	1.88



Sources of Operating Funds Expended



Sources of Capital Funds Expended

