

Wilmington Transit Authority (WTA)

3545 West Beaver Street
 Jacksonville, FL 32254
 (904)389-4949

Chief Executive Officer: Gary A. Miller,
 President
 ID Number: 4006

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																												
Urbanized Area (UZA) Statistics - 1990 Census Wilmington, NC Square Miles 84 Population 101,357 Population Ranking Out of 405 UZA's 221	Sources of Operating Funds Expended Passenger Fares \$406,816 Local Funds 465,877 State Funds 228,688 Federal Assistance 354,866 Other Funds 8,697 Total Operating Funds Expended \$1,464,944	Demand Response Bus \$1,367,039 Capital Funding \$114,942 Annual Passenger Miles 2,846,673 Annual Vehicle Revenue Miles 415,678 Annual Unlinked Trips 1,187,785 Average Weekday Unlinked Trips 4,312 Annual Vehicle Revenue Hours 32,692 Fixed Guideway Directional Route Miles 0.0 Total Fleet 15 Average Fleet Age in Years 10.3 Vehicles Operated in Maximum Service 9 Peak to Base Ratio 1.0 Percent Spares 67%																												
Service Area Statistics Square Miles 32 Population 55,530	Summary of Operating Expenses Salaries/Wages/Benefits \$962,620 Materials & Supplies 247,537 Purchased Transportation 0 Other Operating Expenses 254,787 Total Operating Expenses \$1,464,944	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.29 Operating Expense/Vehicle Revenue Hour \$41.82 Cost Effectiveness Operating Expense/Passenger Mile \$0.48 Operating Expense/Unlinked Passenger Trip \$1.15 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 2.86 Unlinked Passenger Trips/Vehicle Revenue Hour 36.33																												
Service Consumption Annual Passenger Miles 2,860,904 Annual Unlinked Trips 1,192,736 Average Weekday Unlinked Trips 4,330 Average Saturday Unlinked Trips 1,906 Average Sunday Unlinked Trips 0	Sources of Capital Funds Expended Local Funds \$11,494 State Funds 19,716 Federal Assistance 83,732 Total Capital Funds Expended \$114,942																													
Service Supplied Annual Vehicle Revenue Miles 429,997 Annual Vehicle Revenue Hours 34,202 Total Fleet 21 Vehicles Operated in Maximum Service 11 Base Period Requirement 9	Uses of Capital Funds Rolling Stock \$65,007 Facilities and Other \$49,935 Total \$114,942																													
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">9</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$65,007</td> <td style="text-align: center;">\$49,935</td> <td style="text-align: center;">\$114,942</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">2</td> <td style="text-align: center;">0</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">11</td> <td style="text-align: center;">0</td> <td>Total</td> <td style="text-align: center;">\$65,007</td> <td style="text-align: center;">\$49,935</td> <td style="text-align: center;">\$114,942</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	9	0	Bus	\$65,007	\$49,935	\$114,942	Demand Response	2	0	Demand Response	0	0	0	Total	11	0	Total	\$65,007	\$49,935	\$114,942		
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Sources of Operating Funds Expended 		Sources of Capital Funds Expended 																												
Legend Fares (Black) Federal (Dark Gray) State (Medium Gray) Local (Light Gray) Other (White)																														
		Demand Response Operating Expense Per Vehicle Revenue Mile \$8.00 Operating Expense Per Passenger Mile \$8.00 Passenger Trips Per Vehicle Revenue Mile 0.40																												