

City of Raleigh Transit Division (CAT)

1430 South Blount Street
Raleigh, NC 27603
(919)833-5701

Chief Executive Officer: Frederick D. Murray,
General Manager
ID Number: 4007

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Raleigh, NC	
Square Miles	176
Population	305,925
Population Ranking Out of 405 UZA's	84

Service Area Statistics

Square Miles	84
Population	252,733

Service Consumption

Annual Passenger Miles	11,463,930
Annual Unlinked Trips	3,488,907
Average Weekday Unlinked Trips	12,284
Average Saturday Unlinked Trips	7,015
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,862,531
Annual Vehicle Revenue Hours	147,840
Total Fleet	60
Vehicles Operated in Maximum Service	47
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	36	3
Demand Response	0	8
Total	36	11

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,598,067
Local Funds	3,562,291
State Funds	578,508
Federal Assistance	1,154,267
Other Funds	153,657
Total Operating Funds Expended	\$7,046,790

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,182,067
Materials & Supplies	865,307
Purchased Transportation	1,210,333
Other Operating Expenses	789,083
Total Operating Expenses	\$7,046,790

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$449,611
State Funds	364,425
Federal Assistance	2,999,339
Total Capital Funds Expended	\$3,813,375

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,195,602	\$617,773	\$3,813,375
Demand Response	0	0	0
Total	\$3,195,602	\$617,773	\$3,813,375

Characteristics

	Bus	Demand Response
Operating Expense	\$6,078,524	\$968,266
Capital Funding	\$3,813,375	\$0
Annual Passenger Miles	11,057,952	405,978
Annual Vehicle Revenue Miles	1,401,539	460,992
Annual Unlinked Trips	3,250,425	238,482
Average Weekday Unlinked Trips	11,419	865
Annual Vehicle Revenue Hours	116,382	31,458
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	49	11
Average Fleet Age in Years	5.6	1.3
Vehicles Operated in Maximum Service	39	8
Peak to Base Ratio	1.7	N/A
Percent Spares	26%	38%

Performance Measures

Service Efficiency

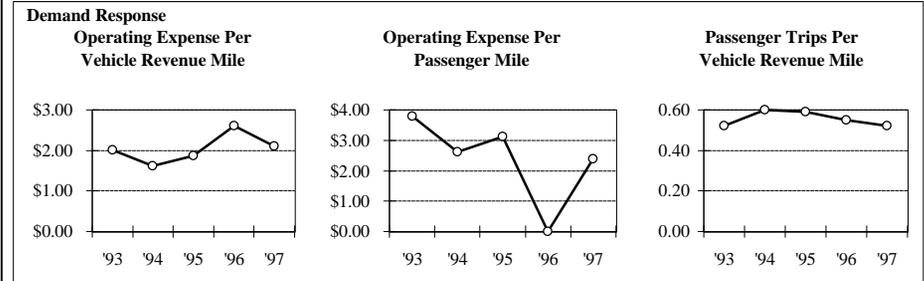
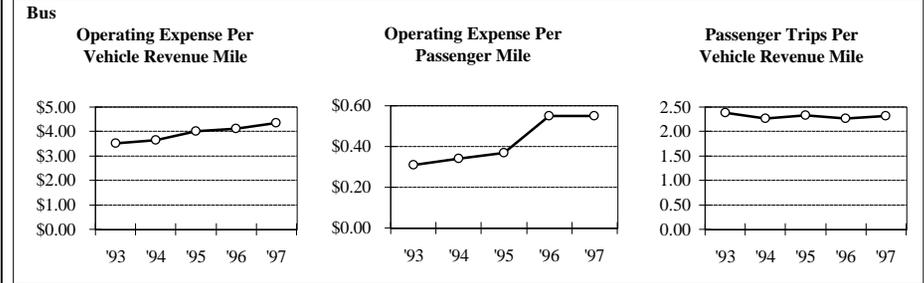
Operating Expense/Vehicle Revenue Mile	\$4.34	\$2.10
Operating Expense/Vehicle Revenue Hour	\$52.23	\$30.78

Cost Effectiveness

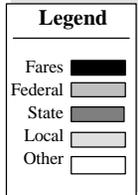
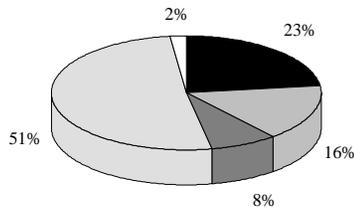
Operating Expense/Passenger Mile	\$0.55	\$2.39
Operating Expense/Unlinked Passenger Trip	\$1.87	\$4.06

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.32	0.52
Unlinked Passenger Trips/Vehicle Revenue Hour	27.93	7.58



Sources of Operating Funds Expended



Sources of Capital Funds Expended

