

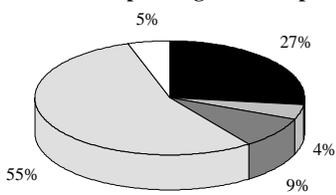
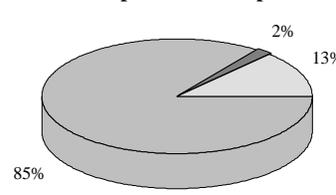
Charlotte Department of Transportation (CTS)

600 East Fourth Street
 Charlotte, NC 28202-2858
 (704)336-3886

Chief Executive Officer: J. G. Humphrey,
 Director
 ID Number: 4008

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																																																																										
Urbanized Area (UZA) Statistics - 1990 Census Charlotte, NC Square Miles 242 Population 455,597 Population Ranking Out of 405 UZA's 65	Sources of Operating Funds Expended Passenger Fares \$6,109,871 Local Funds 12,577,486 State Funds 2,144,195 Federal Assistance 894,243 Other Funds 1,162,618 Total Operating Funds Expended \$22,888,413	Demand Response <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Bus</th> <th>Response</th> <th>Vanpool</th> </tr> </thead> <tbody> <tr> <td>Operating Expense</td> <td>\$20,682,323</td> <td>\$2,052,165</td> <td>\$136,469</td> </tr> <tr> <td>Capital Funding</td> <td>\$9,765,808</td> <td>\$933,514</td> <td>\$46,390</td> </tr> <tr> <td>Annual Passenger Miles</td> <td>41,398,311</td> <td>1,131,077</td> <td>3,287,844</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td>4,791,284</td> <td>992,720</td> <td>360,360</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td>11,438,375</td> <td>117,942</td> <td>117,936</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td>39,171</td> <td>422</td> <td>468</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td>361,885</td> <td>59,542</td> <td>9,072</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td>0.0</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>Total Fleet</td> <td>170</td> <td>48</td> <td>32</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td>10.9</td> <td>2.7</td> <td>4.7</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td>134</td> <td>31</td> <td>27</td> </tr> <tr> <td>Peak to Base Ratio</td> <td>1.9</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>Percent Spares</td> <td>27%</td> <td>55%</td> <td>19%</td> </tr> </tbody> </table>		Bus	Response	Vanpool	Operating Expense	\$20,682,323	\$2,052,165	\$136,469	Capital Funding	\$9,765,808	\$933,514	\$46,390	Annual Passenger Miles	41,398,311	1,131,077	3,287,844	Annual Vehicle Revenue Miles	4,791,284	992,720	360,360	Annual Unlinked Trips	11,438,375	117,942	117,936	Average Weekday Unlinked Trips	39,171	422	468	Annual Vehicle Revenue Hours	361,885	59,542	9,072	Fixed Guideway Directional Route Miles	0.0	N/A	N/A	Total Fleet	170	48	32	Average Fleet Age in Years	10.9	2.7	4.7	Vehicles Operated in Maximum Service	134	31	27	Peak to Base Ratio	1.9	N/A	N/A	Percent Spares	27%	55%	19%																		
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Service Area Statistics Square Miles 292 Population 519,000	Summary of Operating Expenses Salaries/Wages/Benefits \$15,352,424 Materials & Supplies 3,210,645 Purchased Transportation 427,626 Other Operating Expenses 3,880,262 Total Operating Expenses \$22,870,957	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$4.32 Operating Expense/Vehicle Revenue Hour \$57.15																																																																										
Service Consumption Annual Passenger Miles 45,817,232 Annual Unlinked Trips 11,674,253 Average Weekday Unlinked Trips 40,061 Average Saturday Unlinked Trips 17,079 Average Sunday Unlinked Trips 10,933	Reconciling Cash Expenditures \$17,456	Cost Effectiveness Operating Expense/Passenger Mile \$0.50 Operating Expense/Unlinked Passenger Trip \$1.81																																																																										
Service Supplied Annual Vehicle Revenue Miles 6,144,364 Annual Vehicle Revenue Hours 430,499 Total Fleet 250 Vehicles Operated in Maximum Service 192 Base Period Requirement 69	Sources of Capital Funds Expended Local Funds \$1,393,953 State Funds 262,554 Federal Assistance 9,089,205 Total Capital Funds Expended \$10,745,712	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 2.39 Unlinked Passenger Trips/Vehicle Revenue Hour 31.61																																																																										
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