

Fayetteville Area System of Transit (Fast)

455 Grove Street
Fayetteville, NC 28301
(910)433-1990

Chief Executive Officer: Ronald Rabun,
Chief Executive Officer
ID Number: 4009

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Fayetteville, NC

Square Miles	137
Population	241,763
Population Ranking Out of 405 UZA's	109

Service Area Statistics

Square Miles	43
Population	75,695

Service Consumption

Annual Passenger Miles	3,581,433
Annual Unlinked Trips	1,103,041
Average Weekday Unlinked Trips	3,929
Average Saturday Unlinked Trips	1,794
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	993,850
Annual Vehicle Revenue Hours	70,958
Total Fleet	38
Vehicles Operated in Maximum Service	26
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	11	0
Total	26	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$454,655
Local Funds	1,109,553
State Funds	255,828
Federal Assistance	824,543
Other Funds	53,658
Total Operating Funds Expended	\$2,698,237

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,779,673
Materials & Supplies	218,971
Purchased Transportation	0
Other Operating Expenses	694,242
Total Operating Expenses	\$2,692,886

Reconciling Cash Expenditures	\$5,351
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Sources of Capital Funds Expended

Local Funds	\$79,955
State Funds	376,752
Federal Assistance	1,298,126
Total Capital Funds Expended	\$1,754,833

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,384,138	\$370,695	\$1,754,833
Demand Response	0	0	0
Total	\$1,384,138	\$370,695	\$1,754,833

Characteristics

Operating Expense	\$2,246,366
Capital Funding	\$1,754,833
Annual Passenger Miles	3,245,400
Annual Vehicle Revenue Miles	694,400
Annual Unlinked Trips	1,055,646
Average Weekday Unlinked Trips	3,746
Annual Vehicle Revenue Hours	51,732
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	16.4
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	1.2
Percent Spares	40%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.23	\$1.49
Operating Expense/Vehicle Revenue Hour	\$43.42	\$23.22

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.69	\$1.33
Operating Expense/Unlinked Passenger Trip	\$2.13	\$9.42

Service Effectiveness

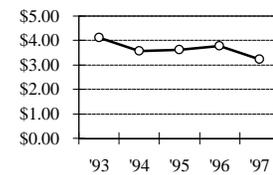
Unlinked Passenger Trips/Vehicle Revenue Mile	1.52	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	20.41	2.47

Demand Response

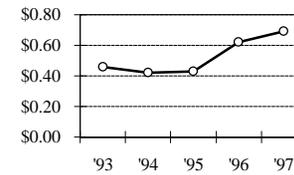
	Bus	Demand Response
Operating Expense	\$2,246,366	\$446,520
Capital Funding	\$1,754,833	\$0
Annual Passenger Miles	3,245,400	336,033
Annual Vehicle Revenue Miles	694,400	299,450
Annual Unlinked Trips	1,055,646	47,395
Average Weekday Unlinked Trips	3,746	183
Annual Vehicle Revenue Hours	51,732	19,226
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	17
Average Fleet Age in Years	16.4	2.3
Vehicles Operated in Maximum Service	15	11
Peak to Base Ratio	1.2	N/A
Percent Spares	40%	55%

Bus

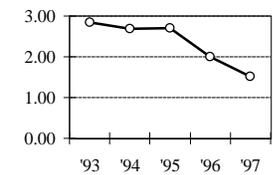
Operating Expense Per Vehicle Revenue Mile



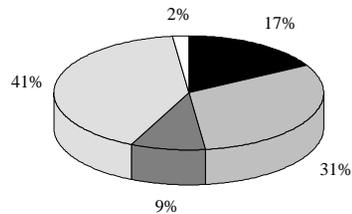
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



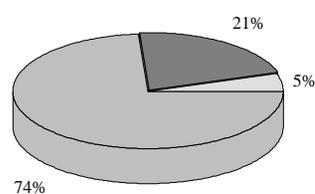
Sources of Operating Funds Expended



Legend

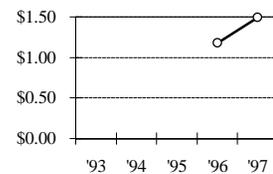
Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

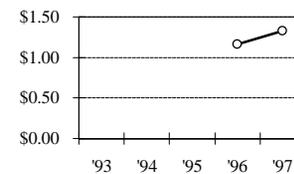


Demand Response

Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile

