

High Point City Transit System (Hitran)

211 South Hamilton Street
 High Point, NC 27262
 (910)883-3225

Chief Executive Officer: Phil Wylie,
 Transportation Director
 ID Number: 4011

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

High Point, NC	
Square Miles	84
Population	108,686
Population Ranking Out of 405 UZA's	210

Service Area Statistics

Square Miles	44
Population	69,424

Service Consumption

Annual Passenger Miles	2,002,164
Annual Unlinked Trips	838,764
Average Weekday Unlinked Trips	3,117
Average Saturday Unlinked Trips	1,148
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	466,129
Annual Vehicle Revenue Hours	36,960
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	12	0	\$16,673	\$22,947	\$39,620
Demand Response	3	0	0	0	0
Total	15	0	\$16,673	\$22,947	\$39,620

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$436,878
Local Funds	341,721
State Funds	168,251
Federal Assistance	365,296
Other Funds	45,719
Total Operating Funds Expended	\$1,357,865

Summary of Operating Expenses

Salaries/Wages/Benefits	\$995,684
Materials & Supplies	118,501
Purchased Transportation	132,302
Other Operating Expenses	111,378
Total Operating Expenses	\$1,357,865

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$3,962
State Funds	3,962
Federal Assistance	31,696
Total Capital Funds Expended	\$39,620

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$16,673	\$22,947	\$39,620
Demand Response	0	0	0
Total	\$16,673	\$22,947	\$39,620

Characteristics

	Bus	Demand Response
Operating Expense	\$1,072,852	\$285,013
Capital Funding	\$39,620	\$0
Annual Passenger Miles	1,930,314	71,850
Annual Vehicle Revenue Miles	392,678	73,451
Annual Unlinked Trips	814,408	24,356
Average Weekday Unlinked Trips	3,019	98
Annual Vehicle Revenue Hours	29,768	7,192
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	3
Average Fleet Age in Years	7.0	5.0
Vehicles Operated in Maximum Service	12	3
Peak to Base Ratio	1.7	N/A
Percent Spares	33%	0%

Performance Measures

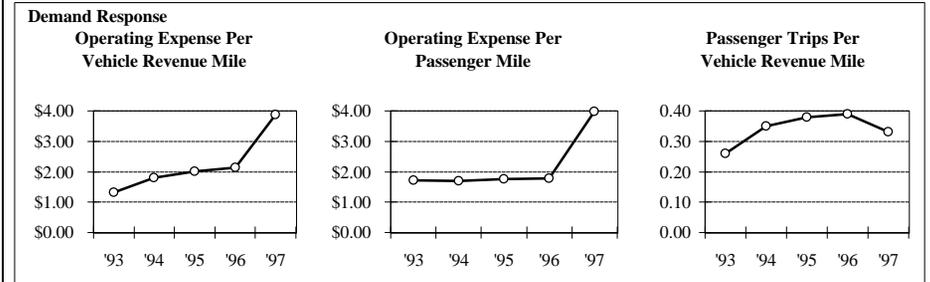
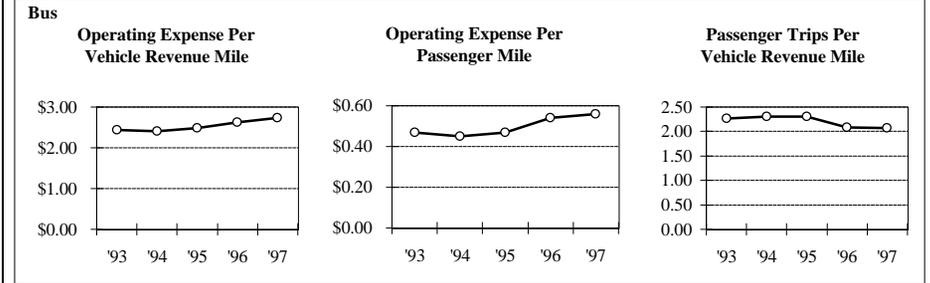
Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.73	\$3.88
Operating Expense/Vehicle Revenue Hour	\$36.04	\$39.63

Cost Effectiveness

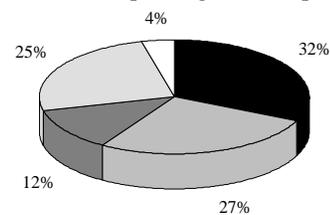
	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.56	\$3.97
Operating Expense/Unlinked Passenger Trip	\$1.32	\$11.70

Service Effectiveness

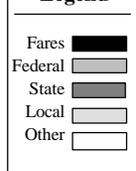
	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	2.07	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	27.36	3.39



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

