

Biloxi-Mississippi Coast Transportation Authority (Coast)

333 DeBuys Road
Gulfport, MS 39507-3893
(228)896-8080

Chief Executive Officer: Thomas R. Hearn, Jr.,
Executive Director
ID Number: 4014

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Biloxi--Gulfport, MS	
Square Miles	129
Population	179,643
Population Ranking Out of 405 UZA's	141

Service Area Statistics

Square Miles	53
Population	196,000

Service Consumption

Annual Passenger Miles	4,397,900
Annual Unlinked Trips	683,540
Average Weekday Unlinked Trips	2,000
Average Saturday Unlinked Trips	2,290
Average Sunday Unlinked Trips	855

Service Supplied

Annual Vehicle Revenue Miles	1,441,180
Annual Vehicle Revenue Hours	97,864
Total Fleet	45
Vehicles Operated in Maximum Service	35
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	17	0
Total	35	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$779,045
Local Funds	563,511
State Funds	200,000
Federal Assistance	1,060,653
Other Funds	91,292
Total Operating Funds Expended	\$2,694,501

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,978,430
Materials & Supplies	413,526
Purchased Transportation	0
Other Operating Expenses	302,545
Total Operating Expenses	\$2,694,501

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	309,549
Total Capital Funds Expended	\$309,549

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$67,248	\$242,301	\$309,549
Demand Response	0	0	0
Total	\$67,248	\$242,301	\$309,549

Characteristics

	Bus	Demand Response
Operating Expense	\$1,603,419	\$1,091,082
Capital Funding	\$309,549	\$0
Annual Passenger Miles	3,098,316	1,299,584
Annual Vehicle Revenue Miles	901,992	539,188
Annual Unlinked Trips	546,780	136,760
Average Weekday Unlinked Trips	1,503	497
Annual Vehicle Revenue Hours	65,936	31,928
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	25	20
Average Fleet Age in Years	6.6	5.1
Vehicles Operated in Maximum Service	18	17
Peak to Base Ratio	N/A	N/A
Percent Spares	39%	18%

Performance Measures

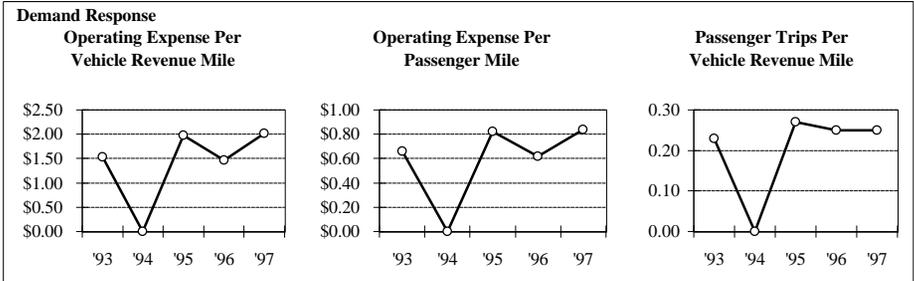
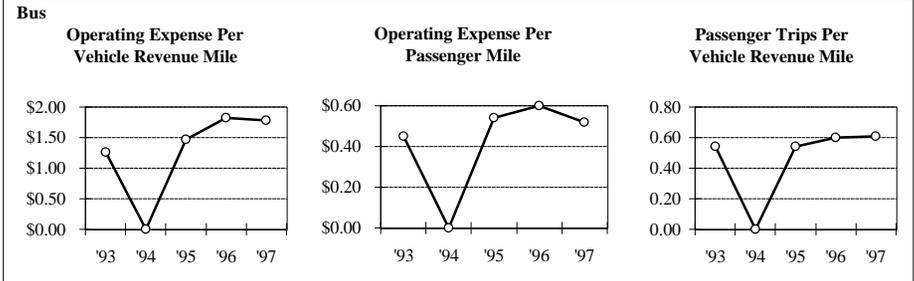
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$1.78	\$2.02
Operating Expense/Vehicle Revenue Hour	\$24.32	\$34.17

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.52	\$0.84
Operating Expense/Unlinked Passenger Trip	\$2.93	\$7.98

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.61	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	8.29	4.28



Sources of Operating Funds Expended

