City of Jackson Transit System (Jatran)

219 South President Street
Jackson, MS 39205
(601)960-1084

Chief Executive Officer: Harvey Johnson, Mayor
ID Number: 4015

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Jackson, MS	
Square Miles	217
Population	289,285
Population Ranking Out of 405 UZA's	93
Service Area Statistics	
Square Miles	114
Population	196,637
Service Consumption	
Annual Passenger Miles	0
Annual Unlinked Trips	864,806
Average Weekday Unlinked Trips	3,184
Average Saturday Unlinked Trips	1,115
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,307,470
Annual Vehicle Revenue Hours	75,952
Total Fleet	50
Vehicles Operated in Maximum Service	34
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	27	0
Demand Response	7	0
Total	**34**	**0**

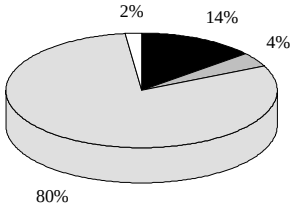
Financial Information

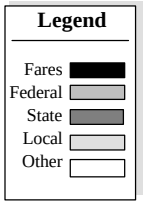
Sources of Operating Funds Expended	
Passenger Fares	$543,589
Local Funds	3,131,916
State Funds	0
Federal Assistance	167,000
Other Funds	69,890
Total Operating Funds Expended	**$3,912,395**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,485,926
Materials & Supplies	662,202
Purchased Transportation	0
Other Operating Expenses	502,113
Total Operating Expenses	**$3,650,241**
Reconciling Cash Expenditures	$262,154
Sources of Capital Funds Expended	
Local Funds	$67,895
State Funds	0
Federal Assistance	271,578
Total Capital Funds Expended	**$339,473**

Uses of Capital Funds

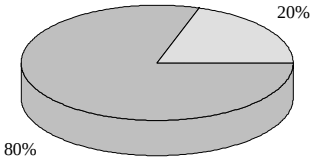
	Rolling Stock	Facilities and Other	Total
Bus	$339,473	$0	$339,473
Demand Response	0	0	0
Total	**$339,473**	**$0**	**$339,473**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

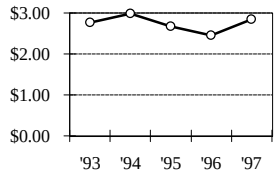
	Bus	Demand Response
Operating Expense	$2,771,264	$878,977
Capital Funding	$339,473	$0
Annual Passenger Miles	0	0
Annual Vehicle Revenue Miles	973,624	333,846
Annual Unlinked Trips	818,746	46,060
Average Weekday Unlinked Trips	3,012	172
Annual Vehicle Revenue Hours	54,599	21,353
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	41	9
Average Fleet Age in Years	15.4	3.1
Vehicles Operated in Maximum Service	27	7
Peak to Base Ratio	2.7	N/A
Percent Spares	52%	29%

Performance Measures

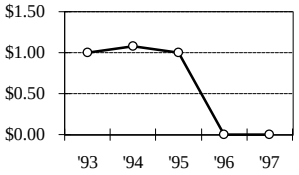
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.85	$2.63
Operating Expense/Vehicle Revenue Hour	$50.76	$41.16
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.00	$0.00
Operating Expense/Unlinked Passenger Trip	$3.38	$19.08
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.84	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	15.00	2.16

Bus

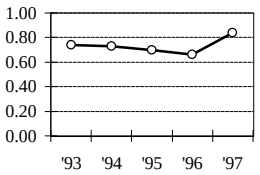
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

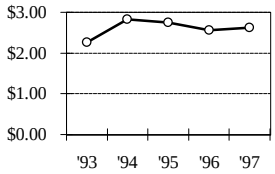


Passenger Trips Per Vehicle Revenue Mile

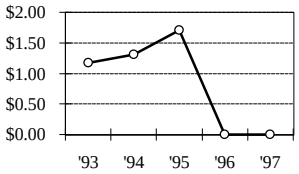


Demand Response

Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



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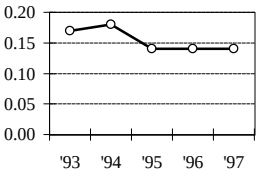

Source: 1997 National Transit Database