

Transit Authority Lexington- Fayette Urban County Government (LEXTRAN)

109 West Loudon Avenue
Lexington, KY 40508
(606)255-7756

Chief Executive Officer: Stephen D. Rowland,
General Manager
ID Number: 4017

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Lexington-Fayette, KY

Square Miles	98
Population	220,701
Population Ranking Out of 405 UZA's	117

Service Area Statistics

Square Miles	74
Population	214,098

Service Consumption

Annual Passenger Miles	2,593,066
Annual Unlinked Trips	679,995
Average Weekday Unlinked Trips	2,321
Average Saturday Unlinked Trips	1,695
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,484,196
Annual Vehicle Revenue Hours	117,148
Total Fleet	71
Vehicles Operated in Maximum Service	50
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	33	3
Demand Response	0	14
Total	33	17

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$931,540
Local Funds	2,788,187
State Funds	375,000
Federal Assistance	595,036
Other Funds	181,325
Total Operating Funds Expended	\$4,871,088

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,430,543
Materials & Supplies	489,702
Purchased Transportation	1,209,595
Other Operating Expenses	741,248
Total Operating Expenses	\$4,871,088

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$56,380
State Funds	56,380
Federal Assistance	695,043
Total Capital Funds Expended	\$807,803

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$410,251	\$397,552	\$807,803
Demand Response	0	0	0
Total	\$410,251	\$397,552	\$807,803

Characteristics

Operating Expense	\$3,926,044
Capital Funding	\$807,803
Annual Passenger Miles	1,874,326
Annual Vehicle Revenue Miles	986,275
Annual Unlinked Trips	585,066
Average Weekday Unlinked Trips	1,994
Annual Vehicle Revenue Hours	83,287
Fixed Guideway Directional Route Miles	0.0
Total Fleet	52
Average Fleet Age in Years	12.9
Vehicles Operated in Maximum Service	36
Peak to Base Ratio	1.8
Percent Spares	44%

Performance Measures

	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.98	\$1.90
Operating Expense/Vehicle Revenue Hour	\$47.14	\$27.91

Cost Effectiveness

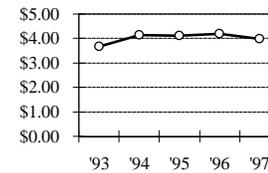
Operating Expense/Passenger Mile	\$2.09	\$1.31
Operating Expense/Unlinked Passenger Trip	\$6.71	\$9.96

Service Effectiveness

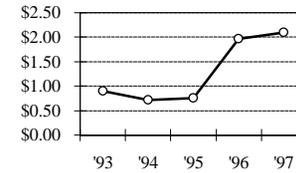
Unlinked Passenger Trips/Vehicle Revenue Mile	0.59	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	7.02	2.80

Bus

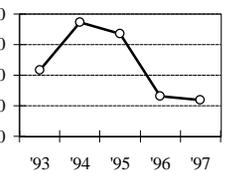
Operating Expense Per Vehicle Revenue Mile



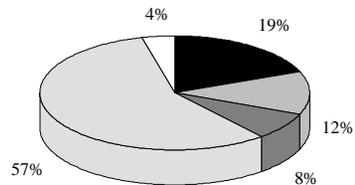
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



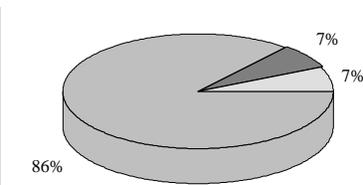
Sources of Operating Funds Expended



Legend

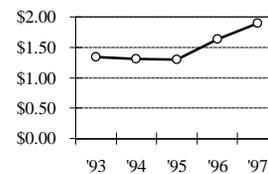
Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

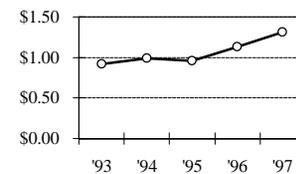


Demand Response

Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile

