

## Louisville-Transit Authority of River City (TARC)

1000 West Broadway  
Louisville, KY 40203  
(502)561-5100

Chief Executive Officer: J. Barry Barker,  
Executive Director  
ID Number: 4018

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Louisville, KY--IN</b>	
Square Miles	283
Population	754,956
Population Ranking Out of 405 UZA's	43

##### Service Area Statistics

Square Miles	261
Population	761,002

##### Service Consumption

Annual Passenger Miles	67,632,540
Annual Unlinked Trips	16,359,096
Average Weekday Unlinked Trips	56,634
Average Saturday Unlinked Trips	25,318
Average Sunday Unlinked Trips	10,452

##### Service Supplied

Annual Vehicle Revenue Miles	10,889,408
Annual Vehicle Revenue Hours	758,197
Total Fleet	409
Vehicles Operated in Maximum Service	298
Base Period Requirement	99

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	206	6
Demand Response	9	77
<b>Total</b>	<b>215</b>	<b>83</b>

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$6,276,742
Local Funds	24,964,550
State Funds	354,040
Federal Assistance	1,818,628
Other Funds	632,300
<b>Total Operating Funds Expended</b>	<b>\$34,046,260</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$25,965,301
Materials & Supplies	3,307,861
Purchased Transportation	3,561,703
Other Operating Expenses	1,196,119
<b>Total Operating Expenses</b>	<b>\$34,030,984</b>

Reconciling Cash Expenditures	\$15,276
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##### Sources of Capital Funds Expended

Local Funds	\$1,274,637
State Funds	331,789
Federal Assistance	6,534,370
<b>Total Capital Funds Expended</b>	<b>\$8,140,796</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,326,279	\$5,684,811	\$7,011,090
Demand Response	0	1,129,706	1,129,706
<b>Total</b>	<b>\$1,326,279</b>	<b>\$6,814,517</b>	<b>\$8,140,796</b>

#### Characteristics

	Bus	Demand Response
Operating Expense	\$30,374,351	\$3,656,633
Capital Funding	\$7,011,090	\$1,129,706
Annual Passenger Miles	63,835,540	3,797,000
Annual Vehicle Revenue Miles	7,975,483	2,913,925
Annual Unlinked Trips	16,014,201	344,895
Average Weekday Unlinked Trips	55,478	1,156
Annual Vehicle Revenue Hours	586,024	172,173
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	306	103
Average Fleet Age in Years	9.0	3.0
Vehicles Operated in Maximum Service	212	86
Peak to Base Ratio	2.1	N/A
Percent Spares	44%	20%

#### Performance Measures

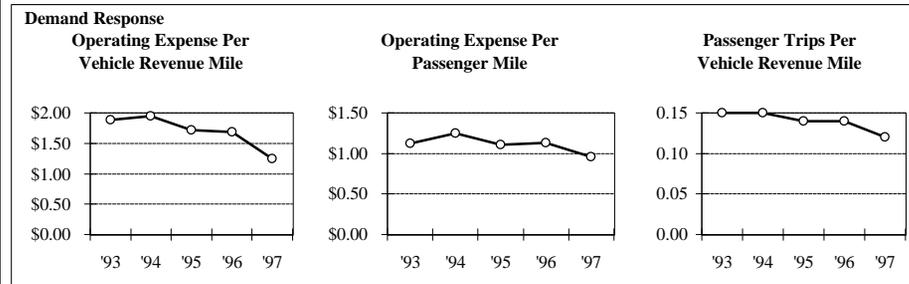
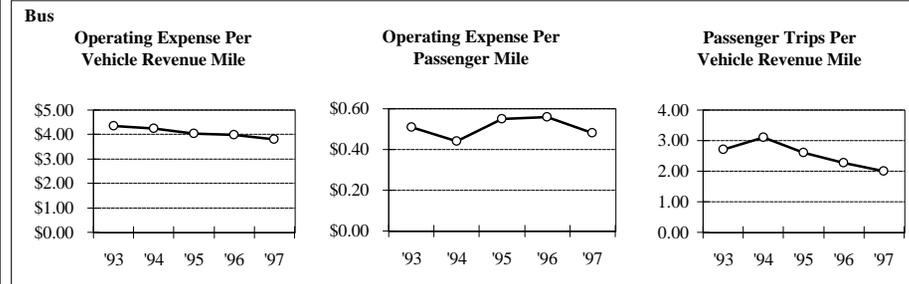
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.81	\$1.25
Operating Expense/Vehicle Revenue Hour	\$51.83	\$21.24

#### Cost Effectiveness

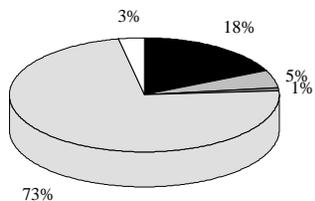
	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.48	\$0.96
Operating Expense/Unlinked Passenger Trip	\$1.90	\$10.60

#### Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	2.01	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	27.33	2.00



Sources of Operating Funds Expended



Sources of Capital Funds Expended

