

# Transit Authority of Northern Kentucky (TANK)

3375 Madison Pike  
Fort Wright, KY 41017-9670  
(606)341-8265

Chief Executive Officer: Mark Donaghy,  
General Manager  
ID Number: 4019

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Cincinnati, OH--KY</b>	
Square Miles	512
Population	1,212,675
Population Ranking Out of 405 UZA's	28

#### Service Area Statistics

Square Miles	84
Population	207,503

#### Service Consumption

Annual Passenger Miles	17,605,841 Q
Annual Unlinked Trips	3,715,599
Average Weekday Unlinked Trips	12,935
Average Saturday Unlinked Trips	4,682
Average Sunday Unlinked Trips	2,995

#### Service Supplied

Annual Vehicle Revenue Miles	3,370,603 Q
Annual Vehicle Revenue Hours	215,296
Total Fleet	114
Vehicles Operated in Maximum Service	96
Base Period Requirement	28

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	88	0
Demand Response	8	0
<b>Total</b>	<b>96</b>	<b>0</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,229,331
Local Funds	7,018,757
State Funds	89,060
Federal Assistance	409,790
Other Funds	502,109
<b>Total Operating Funds Expended</b>	<b>\$10,249,047</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,663,145
Materials & Supplies	1,335,253
Purchased Transportation	0
Other Operating Expenses	1,202,082
<b>Total Operating Expenses</b>	<b>\$10,200,480</b>

Reconciling Cash Expenditures	\$48,567
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#### Sources of Capital Funds Expended

Local Funds	\$6,476
State Funds	813
Federal Assistance	8,277
<b>Total Capital Funds Expended</b>	<b>\$15,566</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$15,566	\$15,566
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$15,566</b>	<b>\$15,566</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$9,573,249	\$627,231
Capital Funding	\$15,566	\$0
Annual Passenger Miles	17,237,660 Q	368,181
Annual Vehicle Revenue Miles	3,010,626 Q	359,977
Annual Unlinked Trips	3,669,572	46,027
Average Weekday Unlinked Trips	12,772	163
Annual Vehicle Revenue Hours	191,462	23,834
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	104	10
Average Fleet Age in Years	6.9	3.8
Vehicles Operated in Maximum Service	88	8
Peak to Base Ratio	3.1	N/A
Percent Spares	18%	25%

### Performance Measures

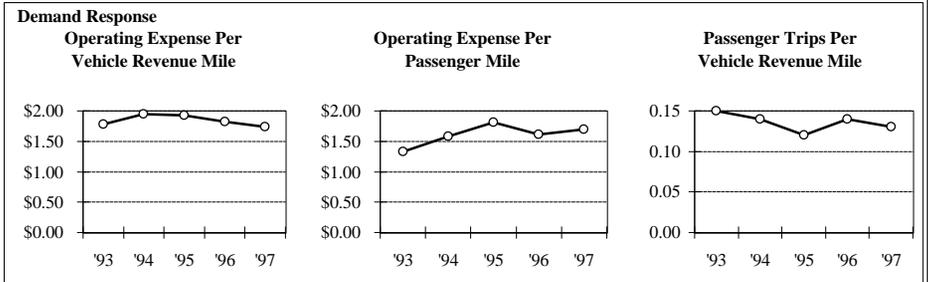
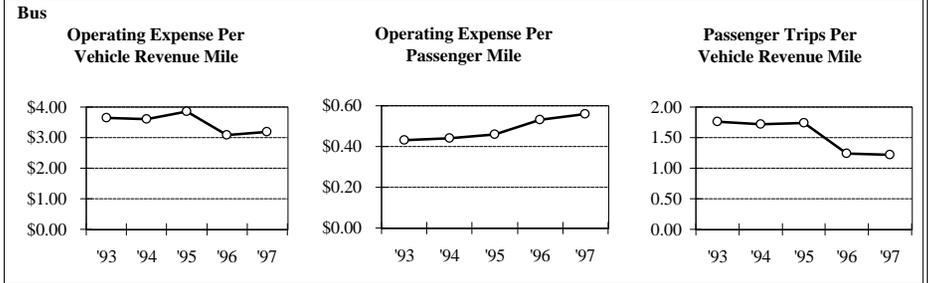
	Bus	Demand Response
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.18 Q	\$1.74
Operating Expense/Vehicle Revenue Hour	\$50.00	\$26.32

#### Cost Effectiveness

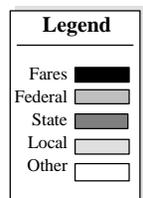
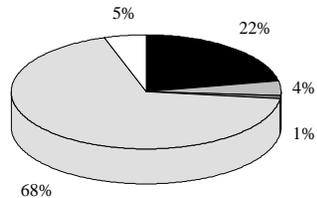
Operating Expense/Passenger Mile	\$0.56 Q	\$1.70
Operating Expense/Unlinked Passenger Trip	\$2.61	\$13.63

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.22 Q	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	19.17	1.93



**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

