

Albany Transit System (ATS)

222 Pine Avenue
Albany, GA 31703-4801
(912)431-2334

Chief Executive Officer: Janice Allen Jackson,
City Manager
ID Number: 4021

System Wide Information

Modal Information

General Information	Financial Information		
Urbanized Area (UZA) Statistics - 1990 Census			
Albany, GA			
Square Miles	71		
Population	87,223		
Population Ranking Out of 405 UZA's	251		
Service Area Statistics			
Square Miles	17		
Population	87,223		
Service Consumption			
Annual Passenger Miles	2,989,557 Q		
Annual Unlinked Trips	797,571 Q		
Average Weekday Unlinked Trips	2,215		
Average Saturday Unlinked Trips	1,674		
Average Sunday Unlinked Trips	485		
Service Supplied			
Annual Vehicle Revenue Miles	602,682 Q		
Annual Vehicle Revenue Hours	41,701 Q		
Total Fleet	16		
Vehicles Operated in Maximum Service	13 Q		
Base Period Requirement	0		
Vehicles Operated in Maximum Service			
	Directly Operated	Purchased Transportation	
Bus	9 Q	0	
Demand Response	4	0	
Total	13 Q	0	
Sources of Operating Funds Expended			
Passenger Fares	\$258,849		
Local Funds	1,125,752		
State Funds	0		
Federal Assistance	417,205		
Other Funds	10,597		
Total Operating Funds Expended	\$1,812,403		
Summary of Operating Expenses			
Salaries/Wages/Benefits	\$1,118,790		
Materials & Supplies	282,427		
Purchased Transportation	0		
Other Operating Expenses	336,185		
Total Operating Expenses	\$1,737,402		
Reconciling Cash Expenditures	\$75,001		
Sources of Capital Funds Expended			
Local Funds	\$11,122		
State Funds	11,121		
Federal Assistance	88,972		
Total Capital Funds Expended	\$111,215		
Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Bus	\$83,643	\$26,221	\$109,864
Demand Response	1,351	0	1,351
Total	\$84,994	\$26,221	\$111,215

Characteristics	Bus	Demand Response
Operating Expense	\$1,308,877	\$428,525
Capital Funding	\$109,864	\$1,351
Annual Passenger Miles	2,860,000 Q	129,557
Annual Vehicle Revenue Miles	441,650 Q	161,032 Q
Annual Unlinked Trips	757,512 Q	40,059
Average Weekday Unlinked Trips	2,075	140
Annual Vehicle Revenue Hours	29,713 Q	11,988 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	4
Average Fleet Age in Years	9.6	1.0
Vehicles Operated in Maximum Service	9 Q	4
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.96 Q	\$2.66 Q
Operating Expense/Vehicle Revenue Hour	\$44.05 Q	\$35.75 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.46 Q	\$3.31
Operating Expense/Unlinked Passenger Trip	\$1.73 Q	\$10.70
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.72 Q	0.25 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	25.49 Q	3.34 Q

