

# Metropolitan Atlanta Rapid Transit Authority (MARTA)

2424 Piedmont Road, N.E.  
Atlanta, GA 30324-3330  
(404)848-5054

Chief Executive Officer: Richard J. Simonetta,  
General Manager/CEO  
ID Number: 4022

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Atlanta, GA</b>	
Square Miles	1,137
Population	2,157,806
Population Ranking Out of 405 UZA's	12

#### Service Area Statistics

Square Miles	804
Population	1,241,000

#### Service Consumption

Annual Passenger Miles	812,304,006
Annual Unlinked Trips	170,380,432
Average Weekday Unlinked Trips	497,593
Average Saturday Unlinked Trips	286,498
Average Sunday Unlinked Trips	181,856

#### Service Supplied

Annual Vehicle Revenue Miles	55,257,546
Annual Vehicle Revenue Hours	3,192,325
Total Fleet	1,170
Vehicles Operated in Maximum Service	874
Base Period Requirement	463

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	569	0
Heavy Rail	182	0
Demand Response	66	57
<b>Total</b>	<b>817</b>	<b>57</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$89,732,332
Local Funds	164,804,461
State Funds	0
Federal Assistance	35,029,031
Other Funds	31,399,385
<b>Total Operating Funds Expended</b>	<b>\$320,965,209</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$191,952,025
Materials & Supplies	25,813,635
Purchased Transportation	2,501,194
Other Operating Expenses	36,739,997
<b>Total Operating Expenses</b>	<b>\$257,006,851</b>

Reconciling Cash Expenditures	\$63,958,358
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#### Sources of Capital Funds Expended

Local Funds	\$38,728,010
State Funds	0
Federal Assistance	58,520,418
<b>Total Capital Funds Expended</b>	<b>\$97,248,428</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$308,293	\$21,113,587	\$21,421,880
Heavy Rail	8,019,176	67,807,372	75,826,548
Demand Response	0	0	0
<b>Total</b>	<b>\$8,327,469</b>	<b>\$88,920,959</b>	<b>\$97,248,428</b>

### Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$154,607,971	\$98,823,228	\$3,575,652
Capital Funding	\$21,421,880	\$75,826,548	\$0
Annual Passenger Miles	263,356,670	547,885,672	1,061,664
Annual Vehicle Revenue Miles	26,638,139	27,101,411	1,517,996
Annual Unlinked Trips	79,231,000	90,991,000	158,432
Average Weekday Unlinked Trips	250,441	246,084	1,068
Annual Vehicle Revenue Hours	2,151,617	931,374	109,334
Fixed Guideway Directional Route Miles	18.2	92.2	N/A
Total Fleet	783	238	149
Average Fleet Age in Years	6.8	13.9	2.1
Vehicles Operated in Maximum Service	569	182	123
Peak to Base Ratio	2.0	1.0	N/A
Percent Spares	38%	31%	21%

### Performance Measures

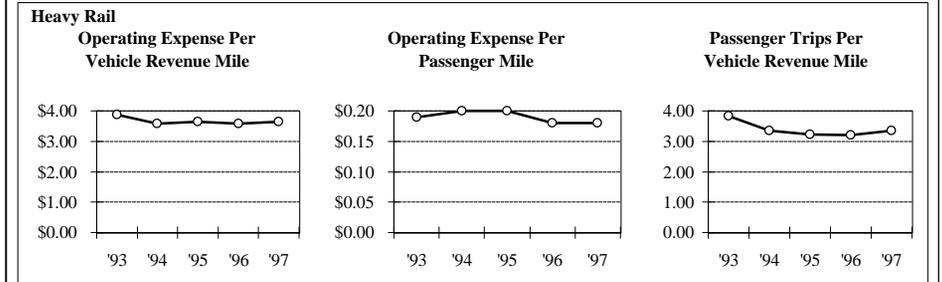
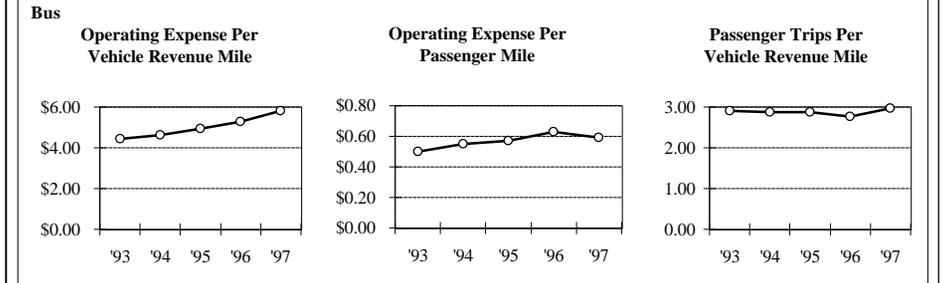
	Bus	Heavy Rail	Demand Response
<b>Service Efficiency</b>			
Operating Expense/Vehicle Revenue Mile	\$5.80	\$3.65	\$2.36
Operating Expense/Vehicle Revenue Hour	\$71.86	\$106.10	\$32.70

#### Cost Effectiveness

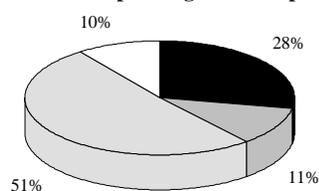
Operating Expense/Passenger Mile	\$0.59	\$0.18	\$3.37
Operating Expense/Unlinked Passenger Trip	\$1.95	\$1.09	\$22.57

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.97	3.36	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	36.82	97.70	1.45



#### Sources of Operating Funds Expended



#### Legend

Fares	
Federal	
State	
Local	
Other	

#### Sources of Capital Funds Expended

