

Augusta Public Transit Department (APT)

1535 Fenwick Street
Augusta, GA 30904
(706)724-4848

Chief Executive Officer: Heyward Johnson,
Transit Director
ID Number: 4023

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Augusta, GA--SC	
Square Miles	189
Population	286,538
Population Ranking Out of 405 UZA's	94

Service Area Statistics

Square Miles	26
Population	118,829

Service Consumption

Annual Passenger Miles	4,705,804
Annual Unlinked Trips	1,523,784
Average Weekday Unlinked Trips	5,151
Average Saturday Unlinked Trips	4,341
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	910,320
Annual Vehicle Revenue Hours	75,872 Q
Total Fleet	34
Vehicles Operated in Maximum Service	25
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	22	0	\$228,257	\$0	\$228,257
Demand Response	3	0	0	0	0
Total	25	0	\$228,257	\$0	\$228,257

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$650,053
Local Funds	1,594,200
State Funds	5,536
Federal Assistance	44,288
Other Funds	56,988
Total Operating Funds Expended	\$2,351,065

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,827,419
Materials & Supplies	385,652
Purchased Transportation	0
Other Operating Expenses	137,993
Total Operating Expenses	\$2,351,064

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$22,826
State Funds	22,825
Federal Assistance	182,606
Total Capital Funds Expended	\$228,257

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$228,257	\$0	\$228,257
Demand Response	0	0	0
Total	\$228,257	\$0	\$228,257

Characteristics

	Bus	Demand Response
Operating Expense	\$2,157,817	\$193,247
Capital Funding	\$228,257	\$0
Annual Passenger Miles	4,647,008	58,796
Annual Vehicle Revenue Miles	834,116	76,204
Annual Unlinked Trips	1,510,604	13,180
Average Weekday Unlinked Trips	5,102	49
Annual Vehicle Revenue Hours	68,748 Q	7,124 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	30	4
Average Fleet Age in Years	7.1	2.0
Vehicles Operated in Maximum Service	22	3
Peak to Base Ratio	1.0	N/A
Percent Spares	36%	33%

Performance Measures

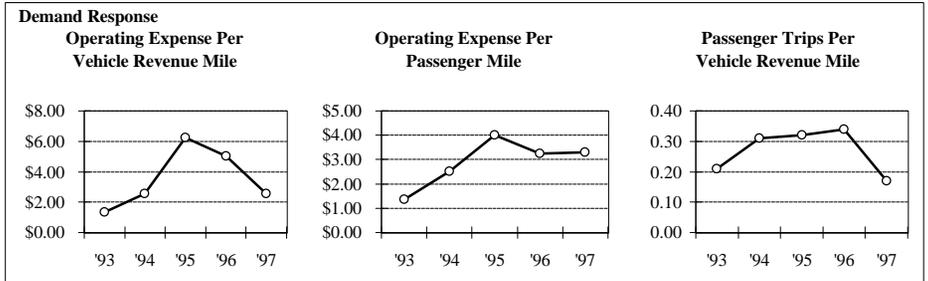
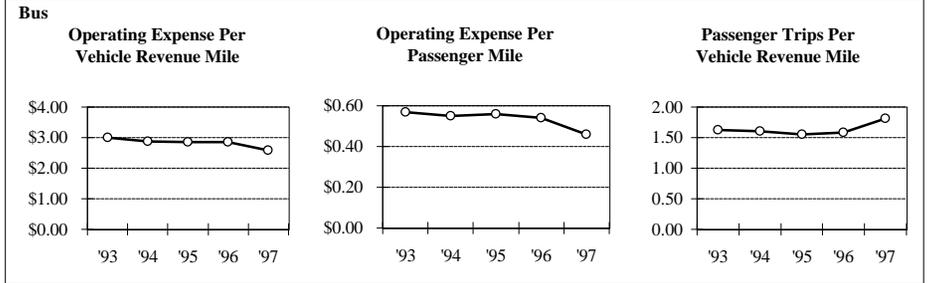
Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.59	\$2.54
Operating Expense/Vehicle Revenue Hour	\$31.39 Q	\$27.13 Q

Cost Effectiveness

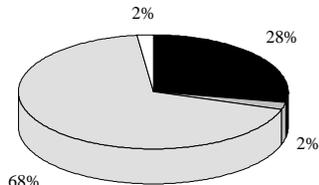
	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.46	\$3.29
Operating Expense/Unlinked Passenger Trip	\$1.43	\$14.66

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.81	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	21.97 Q	1.85 Q



Sources of Operating Funds Expended



Sources of Capital Funds Expended

