

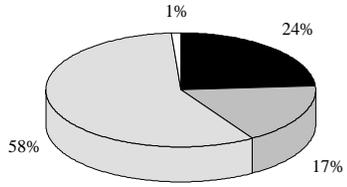
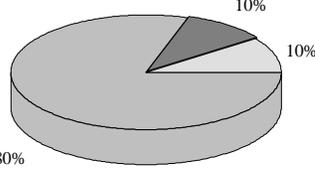
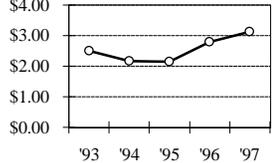
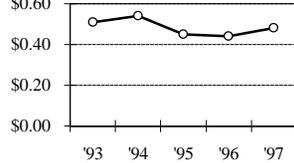
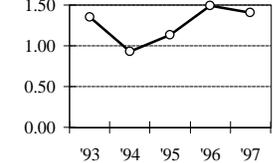
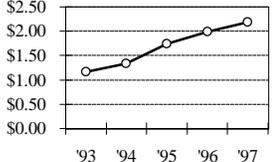
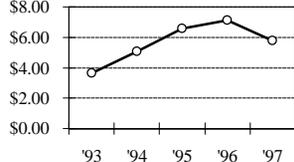
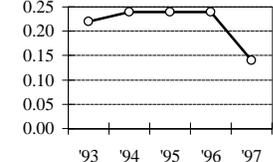
Columbus Transit System (METRA)

814 Linwood Boulevard
Columbus, GA 31902-1340
(706)653-4410

Chief Executive Officer: Lisa Goodwin,
Director-Dept. of Transportation
ID Number: 4024

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																																																																																																																																																																										
<p>Urbanized Area (UZA) Statistics - 1990 Census Columbus, GA--AL</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Square Miles</td><td style="text-align: right;">132</td></tr> <tr><td>Population</td><td style="text-align: right;">220,698</td></tr> <tr><td>Population Ranking Out of 405 UZA's</td><td style="text-align: right;">118</td></tr> </table> <p>Service Area Statistics</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Square Miles</td><td style="text-align: right;">160</td></tr> <tr><td>Population</td><td style="text-align: right;">180,000</td></tr> </table> <p>Service Consumption</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">5,507,931</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">1,214,972</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">4,324</td></tr> <tr><td>Average Saturday Unlinked Trips</td><td style="text-align: right;">2,200</td></tr> <tr><td>Average Sunday Unlinked Trips</td><td style="text-align: right;">0</td></tr> </table> <p>Service Supplied</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,021,306</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">73,711</td></tr> <tr><td>Total Fleet</td><td style="text-align: right;">36</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">21</td></tr> <tr><td>Base Period Requirement</td><td style="text-align: right;">15</td></tr> </table> <p>Vehicles Operated in Maximum Service</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">17</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$293,959</td> <td style="text-align: center;">\$65,172</td> <td style="text-align: center;">\$359,131</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">4</td> <td style="text-align: center;">0</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">21</td> <td style="text-align: center;">0</td> <td>Total</td> <td style="text-align: center;">\$293,959</td> <td style="text-align: center;">\$65,172</td> <td style="text-align: center;">\$359,131</td> </tr> </tbody> </table>	Square Miles	132	Population	220,698	Population Ranking Out of 405 UZA's	118	Square Miles	160	Population	180,000	Annual Passenger Miles	5,507,931	Annual Unlinked Trips	1,214,972	Average Weekday Unlinked Trips	4,324	Average Saturday Unlinked Trips	2,200	Average Sunday Unlinked Trips	0	Annual Vehicle Revenue Miles	1,021,306	Annual Vehicle Revenue Hours	73,711	Total Fleet	36	Vehicles Operated in Maximum Service	21	Base Period Requirement	15		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	17	0	Bus	\$293,959	\$65,172	\$359,131	Demand Response	4	0	Demand Response	0	0	0	Total	21	0	Total	\$293,959	\$65,172	\$359,131	<p>Sources of Operating Funds Expended</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Passenger Fares</td><td style="text-align: right;">\$729,810</td></tr> <tr><td>Local Funds</td><td style="text-align: right;">1,747,569</td></tr> <tr><td>State Funds</td><td style="text-align: right;">0</td></tr> <tr><td>Federal Assistance</td><td style="text-align: right;">513,995</td></tr> <tr><td>Other Funds</td><td style="text-align: right;">28,753</td></tr> <tr><td>Total Operating Funds Expended</td><td style="text-align: right;">\$3,020,127</td></tr> </table> <p>Summary of Operating Expenses</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Salaries/Wages/Benefits</td><td style="text-align: right;">\$2,175,424</td></tr> <tr><td>Materials & Supplies</td><td style="text-align: right;">535,106</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">0</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">309,597</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right;">\$3,020,127</td></tr> </table> <p>Reconciling Cash Expenditures: \$0</p> <p>Sources of Capital Funds Expended</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Local Funds</td><td style="text-align: right;">\$35,913</td></tr> <tr><td>State Funds</td><td style="text-align: right;">35,913</td></tr> <tr><td>Federal Assistance</td><td style="text-align: right;">287,305</td></tr> <tr><td>Total Capital Funds Expended</td><td style="text-align: right;">\$359,131</td></tr> </table> <p>Uses of Capital Funds</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$293,959</td> <td style="text-align: center;">\$65,172</td> <td style="text-align: center;">\$359,131</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$293,959</td> <td style="text-align: center;">\$65,172</td> <td style="text-align: center;">\$359,131</td> </tr> </tbody> </table>	Passenger Fares	\$729,810	Local Funds	1,747,569	State Funds	0	Federal Assistance	513,995	Other Funds	28,753	Total Operating Funds Expended	\$3,020,127	Salaries/Wages/Benefits	\$2,175,424	Materials & Supplies	535,106	Purchased Transportation	0	Other Operating Expenses	309,597	Total Operating Expenses	\$3,020,127	Local Funds	\$35,913	State Funds	35,913	Federal Assistance	287,305	Total Capital Funds Expended	\$359,131		Rolling Stock	Facilities and Other	Total	Bus	\$293,959	\$65,172	\$359,131	Demand Response	0	0	0	Total	\$293,959	\$65,172	\$359,131	<p>Operating Expense</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$2,628,996</td><td style="text-align: right;">\$391.131</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$359,131</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">5,440,281</td><td style="text-align: right;">67,650</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">841,687</td><td style="text-align: right;">179,619</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">1,189,617</td><td style="text-align: right;">25,355</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">4,229</td><td style="text-align: right;">95</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">62,678</td><td style="text-align: right;">11,033</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Total Fleet</td><td style="text-align: right;">30</td><td style="text-align: right;">6</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">8.9</td><td style="text-align: right;">2.0</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">17</td><td style="text-align: right;">4</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.1</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">76%</td><td style="text-align: right;">50%</td></tr> </table> <p>Performance Measures</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td>Service Efficiency</td> <td></td> <td></td> </tr> <tr> <td>Operating Expense/Vehicle Revenue Mile</td> <td style="text-align: right;">\$3.12</td> <td style="text-align: right;">\$2.18</td> </tr> <tr> <td>Operating Expense/Vehicle Revenue Hour</td> <td style="text-align: right;">\$41.94</td> <td style="text-align: right;">\$35.45</td> </tr> <tr> <td>Cost Effectiveness</td> <td></td> <td></td> </tr> <tr> <td>Operating Expense/Passenger Mile</td> <td style="text-align: right;">\$0.48</td> <td style="text-align: right;">\$5.78</td> </tr> <tr> <td>Operating Expense/Unlinked Passenger Trip</td> <td style="text-align: right;">\$2.21</td> <td style="text-align: right;">\$15.43</td> </tr> <tr> <td>Service Effectiveness</td> <td></td> <td></td> </tr> <tr> <td>Unlinked Passenger Trips/Vehicle Revenue Mile</td> <td style="text-align: right;">1.41</td> <td style="text-align: right;">0.14</td> </tr> <tr> <td>Unlinked Passenger Trips/Vehicle Revenue Hour</td> <td style="text-align: right;">18.98</td> <td style="text-align: right;">2.30</td> </tr> </table>	Operating Expense	\$2,628,996	\$391.131	Capital Funding	\$359,131	\$0	Annual Passenger Miles	5,440,281	67,650	Annual Vehicle Revenue Miles	841,687	179,619	Annual Unlinked Trips	1,189,617	25,355	Average Weekday Unlinked Trips	4,229	95	Annual Vehicle Revenue Hours	62,678	11,033	Fixed Guideway Directional Route Miles	0.0	N/A	Total Fleet	30	6	Average Fleet Age in Years	8.9	2.0	Vehicles Operated in Maximum Service	17	4	Peak to Base Ratio	1.1	N/A	Percent Spares	76%	50%	Service Efficiency			Operating Expense/Vehicle Revenue Mile	\$3.12	\$2.18	Operating Expense/Vehicle Revenue Hour	\$41.94	\$35.45	Cost Effectiveness			Operating Expense/Passenger Mile	\$0.48	\$5.78	Operating Expense/Unlinked Passenger Trip	\$2.21	\$15.43	Service Effectiveness			Unlinked Passenger Trips/Vehicle Revenue Mile	1.41	0.14	Unlinked Passenger Trips/Vehicle Revenue Hour	18.98	2.30
Square Miles	132																																																																																																																																																																											
Population	220,698																																																																																																																																																																											
Population Ranking Out of 405 UZA's	118																																																																																																																																																																											
Square Miles	160																																																																																																																																																																											
Population	180,000																																																																																																																																																																											
Annual Passenger Miles	5,507,931																																																																																																																																																																											
Annual Unlinked Trips	1,214,972																																																																																																																																																																											
Average Weekday Unlinked Trips	4,324																																																																																																																																																																											
Average Saturday Unlinked Trips	2,200																																																																																																																																																																											
Average Sunday Unlinked Trips	0																																																																																																																																																																											
Annual Vehicle Revenue Miles	1,021,306																																																																																																																																																																											
Annual Vehicle Revenue Hours	73,711																																																																																																																																																																											
Total Fleet	36																																																																																																																																																																											
Vehicles Operated in Maximum Service	21																																																																																																																																																																											
Base Period Requirement	15																																																																																																																																																																											
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																																																																																																																																						
Bus	17	0	Bus	\$293,959	\$65,172	\$359,131																																																																																																																																																																						
Demand Response	4	0	Demand Response	0	0	0																																																																																																																																																																						
Total	21	0	Total	\$293,959	\$65,172	\$359,131																																																																																																																																																																						
Passenger Fares	\$729,810																																																																																																																																																																											
Local Funds	1,747,569																																																																																																																																																																											
State Funds	0																																																																																																																																																																											
Federal Assistance	513,995																																																																																																																																																																											
Other Funds	28,753																																																																																																																																																																											
Total Operating Funds Expended	\$3,020,127																																																																																																																																																																											
Salaries/Wages/Benefits	\$2,175,424																																																																																																																																																																											
Materials & Supplies	535,106																																																																																																																																																																											
Purchased Transportation	0																																																																																																																																																																											
Other Operating Expenses	309,597																																																																																																																																																																											
Total Operating Expenses	\$3,020,127																																																																																																																																																																											
Local Funds	\$35,913																																																																																																																																																																											
State Funds	35,913																																																																																																																																																																											
Federal Assistance	287,305																																																																																																																																																																											
Total Capital Funds Expended	\$359,131																																																																																																																																																																											
	Rolling Stock	Facilities and Other	Total																																																																																																																																																																									
Bus	\$293,959	\$65,172	\$359,131																																																																																																																																																																									
Demand Response	0	0	0																																																																																																																																																																									
Total	\$293,959	\$65,172	\$359,131																																																																																																																																																																									
Operating Expense	\$2,628,996	\$391.131																																																																																																																																																																										
Capital Funding	\$359,131	\$0																																																																																																																																																																										
Annual Passenger Miles	5,440,281	67,650																																																																																																																																																																										
Annual Vehicle Revenue Miles	841,687	179,619																																																																																																																																																																										
Annual Unlinked Trips	1,189,617	25,355																																																																																																																																																																										
Average Weekday Unlinked Trips	4,229	95																																																																																																																																																																										
Annual Vehicle Revenue Hours	62,678	11,033																																																																																																																																																																										
Fixed Guideway Directional Route Miles	0.0	N/A																																																																																																																																																																										
Total Fleet	30	6																																																																																																																																																																										
Average Fleet Age in Years	8.9	2.0																																																																																																																																																																										
Vehicles Operated in Maximum Service	17	4																																																																																																																																																																										
Peak to Base Ratio	1.1	N/A																																																																																																																																																																										
Percent Spares	76%	50%																																																																																																																																																																										
Service Efficiency																																																																																																																																																																												
Operating Expense/Vehicle Revenue Mile	\$3.12	\$2.18																																																																																																																																																																										
Operating Expense/Vehicle Revenue Hour	\$41.94	\$35.45																																																																																																																																																																										
Cost Effectiveness																																																																																																																																																																												
Operating Expense/Passenger Mile	\$0.48	\$5.78																																																																																																																																																																										
Operating Expense/Unlinked Passenger Trip	\$2.21	\$15.43																																																																																																																																																																										
Service Effectiveness																																																																																																																																																																												
Unlinked Passenger Trips/Vehicle Revenue Mile	1.41	0.14																																																																																																																																																																										
Unlinked Passenger Trips/Vehicle Revenue Hour	18.98	2.30																																																																																																																																																																										
<div style="display: flex; justify-content: space-around;"> <div style="width: 45%;"> <p>Sources of Operating Funds Expended</p>  </div> <div style="width: 45%;"> <p>Sources of Capital Funds Expended</p>  </div> </div>		<div style="display: flex; justify-content: space-around;"> <div style="width: 30%;"> <p>Bus</p> <p>Operating Expense Per Vehicle Revenue Mile</p>  </div> <div style="width: 30%;"> <p>Operating Expense Per Passenger Mile</p>  </div> <div style="width: 30%;"> <p>Passenger Trips Per Vehicle Revenue Mile</p>  </div> </div>																																																																																																																																																																										
		<div style="display: flex; justify-content: space-around;"> <div style="width: 30%;"> <p>Demand Response</p> <p>Operating Expense Per Vehicle Revenue Mile</p>  </div> <div style="width: 30%;"> <p>Operating Expense Per Passenger Mile</p>  </div> <div style="width: 30%;"> <p>Passenger Trips Per Vehicle Revenue Mile</p>  </div> </div>																																																																																																																																																																										