

Savannah-Chatham Area Transit Authority (CAT)

900 East Gwinnett Street
Savannah, GA 31401
(912)236-2111

Chief Executive Officer: Scott Lansing,
Executive Director
ID Number: 4025

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Savannah, GA	
Square Miles	151
Population	198,630
Population Ranking Out of 405 UZA's	125

Service Area Statistics

Square Miles	431
Population	209,167

Service Consumption

Annual Passenger Miles	11,272,193
Annual Unlinked Trips	3,457,578
Average Weekday Unlinked Trips	11,659
Average Saturday Unlinked Trips	6,224
Average Sunday Unlinked Trips	2,826

Service Supplied

Annual Vehicle Revenue Miles	2,691,526
Annual Vehicle Revenue Hours	201,845
Total Fleet	80
Vehicles Operated in Maximum Service	63
Base Period Requirement	39

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	49	0	\$247,628	\$388,826	\$636,454
Demand Response	0	14	0	722,065	722,065
Total	49	14	\$247,628	\$1,110,891	\$1,358,519

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,616,446
Local Funds	4,446,035
State Funds	0
Federal Assistance	1,084,775
Other Funds	306,642
Total Operating Funds Expended	\$8,453,898

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,985,396
Materials & Supplies	849,140
Purchased Transportation	788,405
Other Operating Expenses	1,156,776
Total Operating Expenses	\$8,779,717

Reconciling Cash Expenditures	\$2,125
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Sources of Capital Funds Expended

Local Funds	\$817,827
State Funds	85,939
Federal Assistance	454,753
Total Capital Funds Expended	\$1,358,519

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$247,628	\$388,826	\$636,454
Demand Response	0	722,065	722,065
Total	\$247,628	\$1,110,891	\$1,358,519

Characteristics

	Bus	Demand Response
Operating Expense	\$7,991,312	\$788,405
Capital Funding	\$636,454	\$722,065
Annual Passenger Miles	10,917,126	355,067
Annual Vehicle Revenue Miles	2,290,860	400,666
Annual Unlinked Trips	3,408,714	48,864
Average Weekday Unlinked Trips	11,487	172
Annual Vehicle Revenue Hours	170,670	31,175
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	65	15
Average Fleet Age in Years	6.6	3.3
Vehicles Operated in Maximum Service	49	14
Peak to Base Ratio	1.3	N/A
Percent Spares	33%	7%

Performance Measures

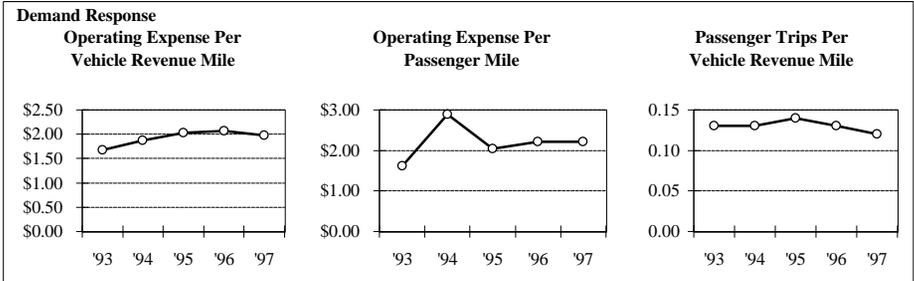
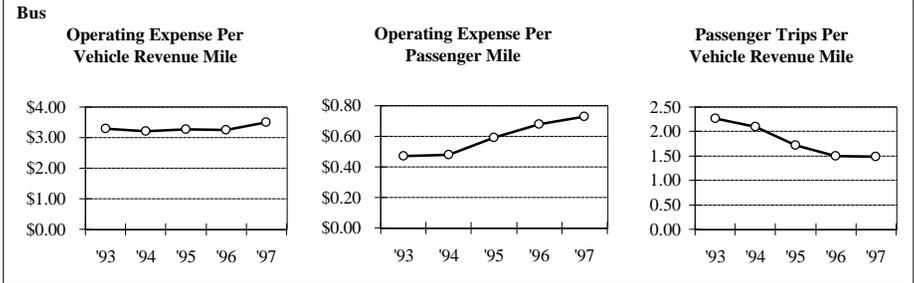
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.49	\$1.97
Operating Expense/Vehicle Revenue Hour	\$46.82	\$25.29

Cost Effectiveness

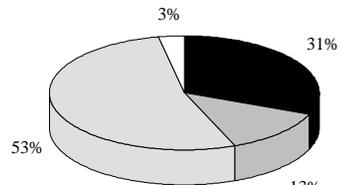
Operating Expense/Passenger Mile	\$0.73	\$2.22
Operating Expense/Unlinked Passenger Trip	\$2.34	\$16.13

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.49	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	19.97	1.57



Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

