

Manatee County Area Transit (MCT)

1108 26th Ave East
 Bradenton, FL 34208
 (941)748-4501

Chief Executive Officer: R. B. Shore,
 Clerk of the Circuit Court
 ID Number: 4026

System Wide Information

Modal Information

| General Information | Financial Information | Characteristics | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|--------------------------|------------------|----------------------|----------------------|-------|-----|---|---|-----|-----------|----------|-----------|-----------------|----|---|-----------------|---|----------|----------|--------------|-----------|----------|--------------|------------------|------------------|------------------|--|--|
| Urbanized Area (UZA) Statistics - 1990 Census Sarasota--Bradenton, FL Square Miles 193 Population 444,385 Population Ranking Out of 405 UZA's 69 | Sources of Operating Funds Expended Passenger Fares \$345,307 Local Funds 1,720,837 State Funds 661,362 Federal Assistance 332,818 Other Funds 90,785 Total Operating Funds Expended \$3,151,109 | Demand Response Operating Expense \$1,696,238 Capital Funding \$700,155 Annual Passenger Miles 2,359,944 Annual Vehicle Revenue Miles 534,053 Annual Unlinked Trips 650,770 Average Weekday Unlinked Trips 2,254 Annual Vehicle Revenue Hours 32,940 Fixed Guideway Directional Route Miles 0.0 Total Fleet 16 Average Fleet Age in Years 2.6 Vehicles Operated in Maximum Service 9 Peak to Base Ratio 1.0 Percent Spares 78% | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Area Statistics Square Miles 747 Population 241,422 | Summary of Operating Expenses Salaries/Wages/Benefits \$1,861,920 Materials & Supplies 615,656 Purchased Transportation 0 Other Operating Expenses 490,132 Total Operating Expenses \$2,967,708 | Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.18 Operating Expense/Vehicle Revenue Hour \$51.49 Cost Effectiveness Operating Expense/Passenger Mile \$0.72 Operating Expense/Unlinked Passenger Trip \$2.61 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.22 Unlinked Passenger Trips/Vehicle Revenue Hour 19.76 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Consumption Annual Passenger Miles 3,312,548 Annual Unlinked Trips 743,856 Average Weekday Unlinked Trips 2,710 Average Saturday Unlinked Trips 1,570 Average Sunday Unlinked Trips 0 | Sources of Capital Funds Expended Local Funds \$74,644 State Funds 69,629 Federal Assistance 615,373 Total Capital Funds Expended \$759,646 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Supplied Annual Vehicle Revenue Miles 993,060 Annual Vehicle Revenue Hours 59,730 Total Fleet 34 Vehicles Operated in Maximum Service 27 Base Period Requirement 9 | Uses of Capital Funds Rolling Stock \$640,664 Facilities and Other \$59,491 Total \$700,155 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">9</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$640,664</td> <td style="text-align: center;">\$59,491</td> <td style="text-align: center;">\$700,155</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">18</td> <td style="text-align: center;">0</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">\$59,491</td> <td style="text-align: center;">\$59,491</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">27</td> <td style="text-align: center;">0</td> <td>Total</td> <td style="text-align: center;">\$640,664</td> <td style="text-align: center;">\$118,982</td> <td style="text-align: center;">\$759,646</td> </tr> </tbody> </table> | | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total | Bus | 9 | 0 | Bus | \$640,664 | \$59,491 | \$700,155 | Demand Response | 18 | 0 | Demand Response | 0 | \$59,491 | \$59,491 | Total | 27 | 0 | Total | \$640,664 | \$118,982 | \$759,646 | | |
| | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total | | | | | | | | | | | | | | | | | | | | | | | | |
| Bus | 9 | 0 | Bus | \$640,664 | \$59,491 | \$700,155 | | | | | | | | | | | | | | | | | | | | | | | | |
| Demand Response | 18 | 0 | Demand Response | 0 | \$59,491 | \$59,491 | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 27 | 0 | Total | \$640,664 | \$118,982 | \$759,646 | | | | | | | | | | | | | | | | | | | | | | | | |
| Sources of Operating Funds Expended | | Sources of Capital Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Legend Fares (Black) Federal (Dark Gray) State (Medium Gray) Local (Light Gray) Other (White) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Demand Response | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |