

Pinellas Suncoast Transit Authority (PSTA)

14840 49th Street, North
Clearwater, FL 33762-2893
(813)530-9921

Chief Executive Officer: Roger Sweeney,
Executive Director
ID Number: 4027

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Tampa--St. Petersburg--Clearwater, FL	
Square Miles	650
Population	1,708,710
Population Ranking Out of 405 UZA's	19

Service Area Statistics

Square Miles	143
Population	792,306

Service Consumption

Annual Passenger Miles	36,884,874
Annual Unlinked Trips	8,190,510
Average Weekday Unlinked Trips	24,246
Average Saturday Unlinked Trips	29,547
Average Sunday Unlinked Trips	8,079

Service Supplied

Annual Vehicle Revenue Miles	7,443,689
Annual Vehicle Revenue Hours	537,566
Total Fleet	230
Vehicles Operated in Maximum Service	198
Base Period Requirement	105

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	107	0
Demand Response	0	91
Total	107	91

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$6,476,421
Local Funds	12,118,882
State Funds	3,834,206
Federal Assistance	2,345,161
Other Funds	1,227,209
Total Operating Funds Expended	\$26,001,879

Summary of Operating Expenses

Salaries/Wages/Benefits	\$17,655,411 Q
Materials & Supplies	2,865,324 Q
Purchased Transportation	2,173,497 Q
Other Operating Expenses	3,606,600 Q
Total Operating Expenses	\$26,300,832 Q

Reconciling Cash Expenditures	\$8,327
-------------------------------	---------

Sources of Capital Funds Expended

Local Funds	\$1,192,864
State Funds	911,828
Federal Assistance	13,208,427
Total Capital Funds Expended	\$15,313,119

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,680,652	\$1,632,467	\$15,313,119
Demand Response	0	0	0
Total	\$13,680,652	\$1,632,467	\$15,313,119

Characteristics

	Bus	Demand Response
Operating Expense	\$24,127,335	\$2,173,497 O
Capital Funding	\$15,313,119	\$0
Annual Passenger Miles	35,658,818	1,226,056
Annual Vehicle Revenue Miles	6,358,229	1,085,460
Annual Unlinked Trips	8,004,295	186,215
Average Weekday Unlinked Trips	23,619	627
Annual Vehicle Revenue Hours	437,387	100,179
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	139	91
Average Fleet Age in Years	2.9	7.6
Vehicles Operated in Maximum Service	107	91
Peak to Base Ratio	1.0	N/A
Percent Spares	30%	0%

Performance Measures

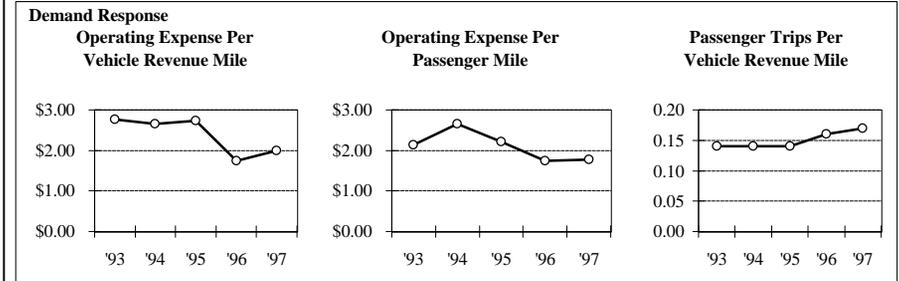
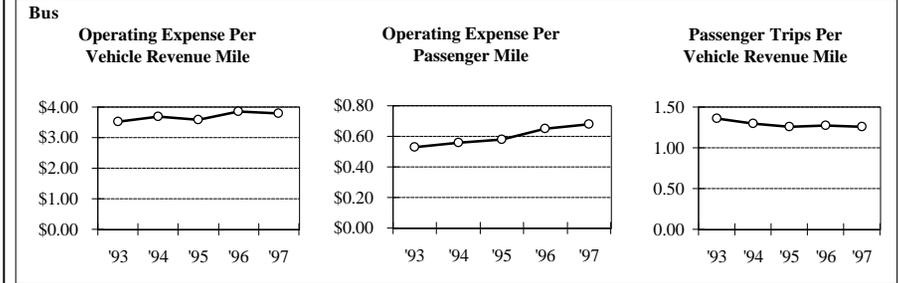
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.79	\$2.00 Q
Operating Expense/Vehicle Revenue Hour	\$55.16	\$21.70 Q

Cost Effectiveness

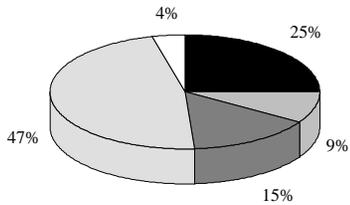
Operating Expense/Passenger Mile	\$0.68	\$1.77 Q
Operating Expense/Unlinked Passenger Trip	\$3.01	\$11.67 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.26	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	18.30	1.86



Sources of Operating Funds Expended



Sources of Capital Funds Expended

