

Lee County Transit (LeeTran)

10715 East Airport Road
 Ft. Myers, FL 33907
 (813)277-5012

Chief Executive Officer: James Fetzler,
 Transit Director
 ID Number: 4028

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Fort Myers--Cape Coral, FL

Square Miles	124
Population	220,552
Population Ranking Out of 405 UZA's	120

Service Area Statistics

Square Miles	189
Population	394,958

Service Consumption

Annual Passenger Miles	8,506,569
Annual Unlinked Trips	1,521,034
Average Weekday Unlinked Trips	5,058
Average Saturday Unlinked Trips	3,846
Average Sunday Unlinked Trips	601

Service Supplied

Annual Vehicle Revenue Miles	2,357,440
Annual Vehicle Revenue Hours	138,472
Total Fleet	63
Vehicles Operated in Maximum Service	47
Base Period Requirement	35

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	37	0
Demand Response	0	10
Total	37	10

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$900,382
Local Funds	1,872,384
State Funds	1,513,504
Federal Assistance	395,413
Other Funds	300,161
Total Operating Funds Expended	\$4,981,844

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,205,736
Materials & Supplies	499,468
Purchased Transportation	524,232
Other Operating Expenses	752,358
Total Operating Expenses	\$4,981,794

Reconciling Cash Expenditures	\$50
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Sources of Capital Funds Expended

Local Funds	\$213,451
State Funds	2,246,117
Federal Assistance	3,585,436
Total Capital Funds Expended	\$6,045,004

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,360,494	\$549,548	\$5,910,042
Demand Response	134,962	0	134,962
Total	\$5,495,456	\$549,548	\$6,045,004

Characteristics

Operating Expense	\$4,457,562
Capital Funding	\$5,910,042
Annual Passenger Miles	8,063,234
Annual Vehicle Revenue Miles	1,907,759
Annual Unlinked Trips	1,474,106
Average Weekday Unlinked Trips	4,886
Annual Vehicle Revenue Hours	111,206
Fixed Guideway Directional Route Miles	0.0
Total Fleet	51
Average Fleet Age in Years	3.8
Vehicles Operated in Maximum Service	37
Peak to Base Ratio	1.0
Percent Spares	38%

Performance Measures

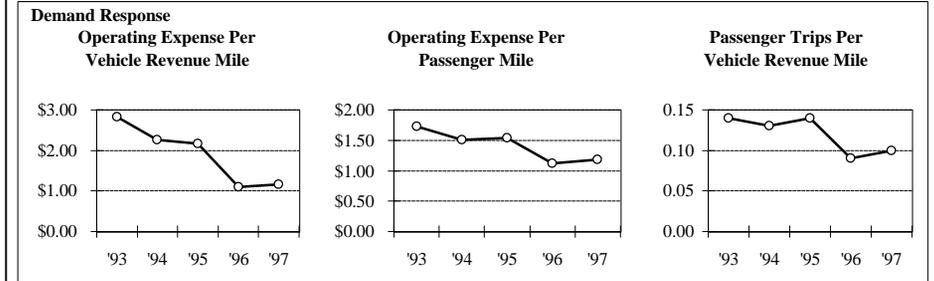
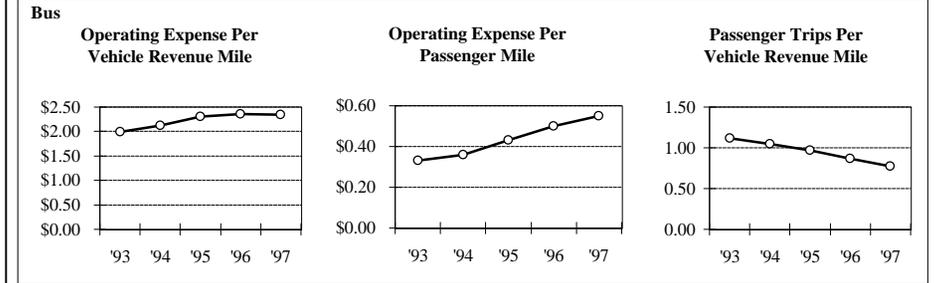
Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.34	\$1.17
Operating Expense/Vehicle Revenue Hour	\$40.08	\$19.23

Cost Effectiveness

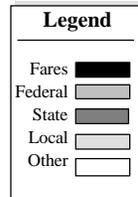
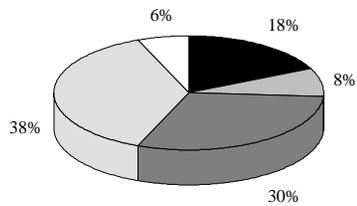
Operating Expense/Passenger Mile	\$0.55	\$1.18
Operating Expense/Unlinked Passenger Trip	\$3.02	\$11.17

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.77	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	13.26	1.72



Sources of Operating Funds Expended



Sources of Capital Funds Expended

