

Daytona-East Volusia Transportation Authority (VOTRAN)

950 Big Tree Road
 South Daytona, FL 32119
 (904)756-7496

Chief Executive Officer: Kenneth R. Fischer,
 General Manager
 ID Number: 4032

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Daytona Beach, FL	
Square Miles	128
Population	221,341
Population Ranking Out of 405 UZA's	116
Other UZA's Served:	350

Service Area Statistics

Square Miles	1,207
Population	407,199

Service Consumption

Annual Passenger Miles	18,587,708
Annual Unlinked Trips	3,934,766
Average Weekday Unlinked Trips	13,306
Average Saturday Unlinked Trips	9,226
Average Sunday Unlinked Trips	1,192

Service Supplied

Annual Vehicle Revenue Miles	4,916,107 Q
Annual Vehicle Revenue Hours	284,088
Total Fleet	160
Vehicles Operated in Maximum Service	103
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	42	0
Demand Response	31	30
Total	73	30

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,546,876
Local Funds	3,939,950
State Funds	1,666,237
Federal Assistance	2,363,449
Other Funds	233,376
Total Operating Funds Expended	\$9,749,888

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,129,495
Materials & Supplies	1,455,675
Purchased Transportation	2,243,638
Other Operating Expenses	921,080
Total Operating Expenses	\$9,749,888

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$104,506
State Funds	203,636
Federal Assistance	673,101
Total Capital Funds Expended	\$981,243

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$981,243	\$981,243
Demand Response	0	0	0
Total	\$0	\$981,243	\$981,243

Characteristics

	Bus	Demand Response
Operating Expense	\$5,925,051	\$3,824,837
Capital Funding	\$981,243	\$0
Annual Passenger Miles	14,721,879	3,865,829
Annual Vehicle Revenue Miles	2,364,119 Q	2,551,988
Annual Unlinked Trips	3,627,251	307,515
Average Weekday Unlinked Trips	12,149	1,157
Annual Vehicle Revenue Hours	158,459	125,629
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	56	104
Average Fleet Age in Years	9.8	4.2
Vehicles Operated in Maximum Service	42	61
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	70%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.51 Q	\$1.50
Operating Expense/Vehicle Revenue Hour	\$37.39	\$30.45

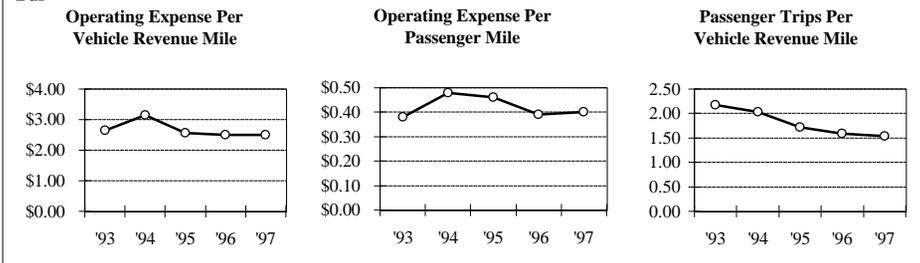
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.40	\$0.99
Operating Expense/Unlinked Passenger Trip	\$1.63	\$12.44

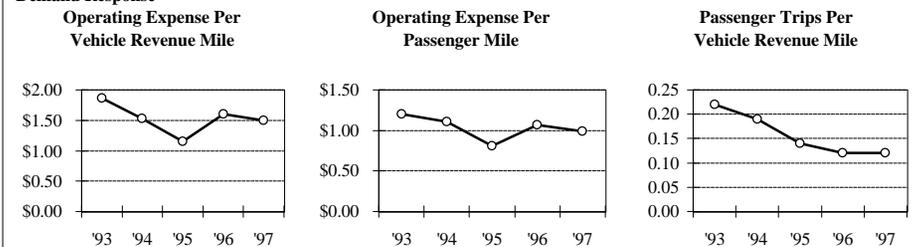
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.53 Q	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	22.89	2.45

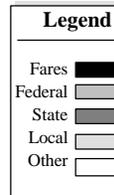
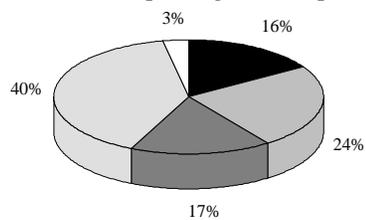
Bus



Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended

